					Current	*New				Earliest
Department				*New	Position	Position	Reduction	Increase to		Oracle
Number and			Current	Annual	Budget	Budget	to Position	Position		Effective
Name	PCN	EE ID	Annual Salary	Salary	Amount	Amount	Budget	Budget	Change notes	Date
									Reclass: Title and Grade Change	
									only-from EMS Paramedic (B.22)	
							.		to Emergency Medical Tech	10/00/0000
0540 EMS	0862	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	(B.18)	12/22/2023
									Reclass: Title and Grade Change	
									only-from EMS Paramedic (B.22)	
									to Emergency Medical Tech	
0540 EMS	0848	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	(B.18)	12/22/2023
									Reclass: Title and Grade Change	
									only-from EMS Paramedic (B.22)	
									to Emergency Medical Tech	
0540 EMS	0877	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	(B.18)	12/22/2023
US4U EIVIS	0877	Vacant	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	(6.10)	12/22/2023
									Reallocation of position budget	
									to facilitate recruitment.	
									Surplus salary from PCN 0635 to	
0495-Auditor	0635	16658	\$104,766.74	N/A	\$111,309.12	\$108,671.88	\$2,637.24	N/A	PCN 0643	12/22/2023
									Deally and a self-resident leading	
									Reallocation of position budget	
									to facilitate recruitment.	
0405 4 111	06.10	ļ., .	.		457.062.56	460.000.00	.	42.627.26	Surplus salary from PCN 0635 to	
0495-Auditor	0643	Vacant	N/A	N/A	\$57,362.76	\$60,000.00	N/A	\$2,637.24	PCN 0643	12/22/2023

Department				*New	Current Position	*New Position	Reduction	Increase to		Earliest Oracle
Number and			Current	Annual	Budget	Budget	to Position			Effective
Name	PCN	EE ID	Annual Salary	Salary	Amount	Amount	Budget	Budget	Change notes	Date
									Reallocation of position budget	
									to facilitate lateral transfer as	
									allowed by policy. Surplus salary	
0545- Animal									from PCNs 1836, 0192 & 1840	
Services	1836	16772	\$36,524.80	N/A	\$36,933.08	\$36,524.80	\$408.28	N/A	to PCN 1838	12/22/2023
									Reallocation of position budget	
									to facilitate lateral transfer as	
									allowed by policy. Surplus salary	
0545- Animal									from PCNs 1836, 0192 & 1840	
Services	0192	15747	\$43,177.68	N/A	\$43,715.84	\$43,177.68	\$538.16	N/A	to PCN 1838	12/22/2023
									Reallocation of position budget	
									to facilitate lateral transfer as	
									allowed by policy. Surplus salary	
0545- Animal									from PCNs 1836, 0192 & 1840	
Services	1840	16701	\$36,524.80	N/A	\$38,000.16	\$36,788.00	\$1,212.16	N/A	to PCN 1838	12/22/2023
									Reallocation of position budget	
									to facilitate lateral transfer as	
									allowed by policy. Surplus salary	
0545- Animal									from PCNs 1836, 0192 & 1840	
Services	1838	N/A	N/A	N/A	\$39,844.65	\$42,003.25	N/A	\$2,158.60	to PCN 1838	12/22/2023

^{*}Amount may vary slightly due to Oracle rounding