

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0540 EMS	0862	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change only-from EMS Paramedic (B.22) to Emergency Medical Tech (B.18)	12/22/2023
0540 EMS	0848	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change only-from EMS Paramedic (B.22) to Emergency Medical Tech (B.18)	12/22/2023
0540 EMS	0877	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change only-from EMS Paramedic (B.22) to Emergency Medical Tech (B.18)	12/22/2023
0495-Auditor	0635	16658	\$104,766.74	N/A	\$111,309.12	\$108,671.88	\$2,637.24	N/A	Reallocation of position budget to facilitate recruitment. Surplus salary from PCN 0635 to PCN 0643	12/22/2023
0495-Auditor	0643	Vacant	N/A	N/A	\$57,362.76	\$60,000.00	N/A	\$2,637.24	Reallocation of position budget to facilitate recruitment. Surplus salary from PCN 0635 to PCN 0643	12/22/2023

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0545- Animal Services	1836	16772	\$36,524.80	N/A	\$36,933.08	\$36,524.80	\$408.28	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 1836, 0192 & 1840 to PCN 1838	12/22/2023
0545- Animal Services	0192	15747	\$43,177.68	N/A	\$43,715.84	\$43,177.68	\$538.16	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 1836, 0192 & 1840 to PCN 1838	12/22/2023
0545- Animal Services	1840	16701	\$36,524.80	N/A	\$38,000.16	\$36,788.00	\$1,212.16	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 1836, 0192 & 1840 to PCN 1838	12/22/2023
0545- Animal Services	1838	N/A	N/A	N/A	\$39,844.65	\$42,003.25	N/A	\$2,158.60	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 1836, 0192 & 1840 to PCN 1838	12/22/2023

***Amount may vary slightly due to Oracle rounding**