

ARPA Proposed Projects - December 2023

Project/Service Provider	Category of Funding	Purpose	Description of Funding	Location	Impact -Number Served with Funding	Funding 2024
Meal Delivery to Elderly & Head Start Children - Opportunities of Willaimson & Burnet Counties	2: Negative Economic Impacts - Assistance to Non-Profits - 2.34	The elderly population continues to grow, as does the need for Meals on Wheels. Keeping seniors and at-risk children fed, increases seniors' ability to live indepently and children to be successful in school.	Opportunities is in need of a van to transport meals to seniors in some areas and to Head Start children. Meals will be delivered from the congregate kitchen in Georgetown.	604 High Tech Drive, Georgetown, TX 78626	Over 2,000 seniors are served in the MOW program, with appx. 250,000 meals served/year.	\$ 50,000
Employment Stability and Resource Assistance - Christian Resource Center	2: Negative Economic Impacts - Assistance to Non-Profits - 2.34	Support non-profit that provides location for wrap around services, including Jail to Jobs, food pantry, individual & family counseling, and job skills training for plumbing, automotive and electrical.	Funding will provide urgent needs for building, including HVAC units, roof repairs, renovation of main lobby area and parking lot repairs.	1150 S. Bell Boulevard, Cedar Park, TX 78613	In 2022 the resource center served 85,835 individuals. In 2023, they are on track to serve over 102,000.	\$ 130,000
Land Purchase for stability of Diversion and Respite Centers - Williamson County	10: Title Projects - Acquisition of real property - 10.1	Currently, the County and Bluebonnet Trails have invested substantial dollars to renovate and operate the LE Diversion, Adult Crisis Respite, and Detox centers, which are on property owned by the City of Georgetown. The centers are vital to jail diversion and access to mental health/substance abuse services. Purchase of the property would provide stability and future growth opportunities.	Funding will allow the County to purchase the buildings and land on which the Adult Crisis Respite, Detox and LE Diversion Centers sit. Having a location in close proximity allows for better patient continuity of care and an efficient diversion system.	711 N. College St., Georgeown, TX 78626.	The Adult Crisis Respite Center served 184 in 2022 and is anticipated to treat 214 in 2023. The Diversion Center served 564 in 2022 and has served over 850 to date in 2023.	\$ 1,000,000
Expansion of Diversion Bed/Renovations - Bluebonnet Trails Community Services	1: Public Health - Behavioral Health - Mental Health Services - 1.12	Currently, the LE Diversion Center has a 10-bed capacity. With the increasing population, the need continues to grow. Adding beds will increase capacity, helping facilitate appropriate jail diversions for LE.	Increasing bed capacity from 10 beds to 14. Also, provides a covered walkway between the crisis respite center and the diversion center and enhances safety (e.g. metal detecting wand, fencing, training). This will help with efficiency with the shared kitchen for the centers.	711 N. College St., Georgeown, TX 78626.	The 4 additional beds will increase the capacity by 40% to appx. 1,200 beds/year and avoid diversions.	\$ 230,000

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Integrated Primary & Behavioral Health Services - Bluebonnet Trails Community Services	1: Public Health - Behavioral Health - Mental Health Services - 1.12	Providing whole body, integrated behavioral health and primary care is important to reduce stigma and identify issues early in a person's life, when it is easier to treat and less likely to evolve into something more serious.	Medical equipment in clinics in Round Rock, Jarrell (at ISD), Cedar Park and Taylor, will allow BTCS to provide wrap-around care for children and to expand to their families.	Round Rock, Jarrell, Taylor and Cedar Park	This funding will help provide integrated care for appx. 110 children. Currently, there are appx. 11 served/month at the youth respite.	\$ 32,000
Withdrawal Management Detox - Bluebonnet Trails Community Services	1: Public Health - Behavioral Health - Mental Health Services - 1.12	This funding is to provide additional identified resources for the recently implemented Residential Withdrawal Management program. These resources will enhance the recovery of individuals seeking services for addiction.	Medical equipment and supplies needed for the Withdrawal Management program.	711 N. College St., Georgeown, TX 78626.	This is a new program and the numbers served continues to grow. Appx. 6 individuals detoxed/month = 72/year.	\$ 10,000
Safety Enhancements for Adult Crisis Respite Unit - Bluebonnet Trails Community Services	1: Public Health - Behavioral Health - Mental Health Services - 1.12	The Adult Crisis Respite Unit is a successful program that has been in operation since 2008. It provides step down for hospitalization and jail diversion. Safety enhancements have been identified that will improve safety for staff and residents.	Safety enhancements have been identified for the dining area/kitchen space. In addition, adding controlled badge access to all exterior doors will improve safety.	711 N. College St., Georgeown, TX 78626.	Currently, the Adult Crisis Respite Center admits 22 adults/month, on average. All program clients and staff will benefit.	\$ 20,000
Replacement of Jail Boilers - Williamson County Facilities	6: Revenue Replacement - Provision of Government Services - 6.1	This is an urgent need of the County and is required to remain in compliance with Jail Standards.	The funding will provide a temporary water heater, demo of old units, installation of new equipment, including piping, gas and electrical connections.	Williamson County Jail - 508 Rock Street, Georgetown, TX 78626	All inmates at the jail will be impacted and benefit from funding.	\$ 750,000
	TOTALS					\$ 2,172,000