

Grant Title/Project Name:	Texas Bar Foundation - Misdemeanor DWI/ Drug Court
Department:	County Court at Law #2
Requestor:	Tanya Kunz
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Contact Phone Number:	tanya.kunz@wilco.org
Start Date:	6/1/2024
End Date:	5/31/2025
Please select request category:	Specailty Treatment Court Support
Describe the purpose of the grant in detail to include all requirements.	<p>The Williamson County DWI/Drug Court Program (DDCP) is requesting funding through the Texas Bar Foundation Grant Program for enhancement and expansion of services by implementing new services so high risk/high need and low risk/high need participants can strengthen recovery skills through participation in the DDCP. The grant request would allow our grant-funded Program Case Manager to provide additional treatment services and assistance to program participants. Specifically, it will provide professional development training for staff and court team members, drug testing supplies, therapy supplies, office supplies, software, hardware, and transportation to court for those court participants in financial need. Through this grant, CCL2 will be able to provide specialized treatment court services (to include individual treatment for mental health and substance abuse issues) to approximately 30 participants each year. By providing these types of in-depth services, CCL2 will continue its mission to enhance public safety by providing supervision and treatment to offenders through a judicially supervised, therapeutic Court that ensures accountability and recovery.</p> <p>The Texas Bar Foundation solicits charitable contributions and provides funding to enhance the rule of law and the system of justice in Texas, especially for programs that relate to the administration of justice.</p> <p>After a grant is awarded, every grantee must create and send a press release about the grant, a 6-month progress report and a final report that must include financial information detailing how the grant funds were spent to the Texas Bar Foundation by due dates set by the Foundation after the grant is awarded.</p> <p>Required Information: Applicants must provide:</p> <ul style="list-style-type: none"> <li>• a detailed budget for the project.</li> <li>• a list of the organization's board members and contact information.</li> <li>• a staff chart with staff names and contacts information.</li> <li>• an audited statement of activities or comparable unaudited profit and loss statement and an audited statement of financial position or comparable unaudited balance sheet.</li> <li>• proof of Section 501(c)(3) charitable status from the United States Internal Revenue Service, Section 501(c)(6) status from the United States Internal Revenue Service, or a determination letter stating governmental status, including a 147-C letter.</li> </ul>
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$66,605.00

<p>Please provide a breakdown of the total cost above.</p>	<p>All grant funds directly support the ongoing services of the CCL2 Misdemeanor DWI/Drug Court Program. Costs Include:</p> <p><b><u>Professional Services \$36,640.00</u></b></p> <ul style="list-style-type: none"> <li>• \$14,440.00 will provide Scram</li> <li>• \$10,104.00 will provide drug testing supplies</li> <li>• \$12,096.00 will provide interlock ignition services to participants</li> </ul> <p><b><u>Travel/ Training \$5,400</u></b> This funds travel, registration, accommodations, per diem for two DDCP staff members to attend a national (National Association of Drug Court Professionals) conference.</p> <p><b><u>Treatment/ Mental Health \$19,690.00</u></b> This includes facilitator training for the Program manager as courses if treatment workbooks for participants. Courses anticipated will focus on relapse prevention and improving mental health.</p> <p><b><u>Emergency Travel \$500.00</u></b> This provides Uber rides to and from court for participants who are having transportation issues.</p> <p><b><u>Supplies \$500.00</u></b> This covers basic office supplies, toner, ink, graduation certification paper and coins.</p> <p><b><u>Software \$3,875.00</u></b></p> <ul style="list-style-type: none"> <li>• \$2500.00- AIMS data base provides archiving of clients records and demographic record keeping.</li> <li>• \$1375.00- DUI RANT assessment software provides information on applicants and assists in determining if the program is appropriate for the individual.</li> </ul>
<p>Is there a match requirement?</p>	<p>No</p>
<p>What is the source of the match?</p>	
<p>Does the grant cover the cost of the request 100%?</p>	<p>Yes</p>
<p>If not, how much is left unpaid?</p>	
<p>What is the plan to obtain grants/funds for the remaining amount?</p>	
<p>List other similar assets in the County and/or region and if they are available for use?</p>	
<p>How is this asset request different from any similar assets currently in the County and/or region?</p>	
<p>What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?</p>	
<p>How often do these events occur?</p>	
<p>Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?</p>	

Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	N/A
How is this item request different from any similar assets currently in the County and/or region?	N/A
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	N/A
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	N/A

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	N/A
Where will the item be stored?	N/A
What is the useful life of the item?	N/A
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	N/A
How will this item be funded when the grant ends?	The grant is specifically designed to support the enhancement of the specialty treatment court. If grant funding is not awarded in the future, the DDCP may not be able to sustain itself without funding from the Commissioners Court.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	By granting the funding request it would allow for funds to assist in the reduction of recidivism and continue providing enhanced services to treatment courts.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	

Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	<p>Since the DDCP was established in 2006, the Court has continued to address the number of DWI and drug arrests in the community to help reduce recidivism for those offenders who are identified as High Risk/High Need, Low Risk/High Need, and who are placed on community supervision for DWI/ drug offenses. Williamson County is one of the fastest growing counties in Texas, with a 10.2% increase in population growth since the 2020 Census. In 2022, the Williamson County arrest records show 2,687 arrests for misdemeanor DWI or Drug offenses. Data from the 2021 Department of Transportation crash records include a reported 304 alcohol related crashes for the year with injuries occurring in Williamson County. Thus, a broader scope of treatment options for offenders and their families is needed. The new treatment services would follow Key Component #4 of Adult Drug Courts in providing access to a continuum of alcohol, drug, mental health, and other related treatment services.</p> <p>The DDCP served 668 participants since its implementation in 2006, with 541 successful graduates and a success rate of 87.9%. The DDCP currently has 14 active participants with 25 pending applicants who are in the process of being assessed and screened for potential entrance into the program.</p>
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