

Department	Position	Emp Num	Current Annual Salary	Merit Amt	Merit%	New Annual Salary	Lump-sum Merit	Pay Proposal Reason	Effective Date of Change
911 Communications	TCO Specialist.0132.001100.	15218	\$59,352.61	\$2,967.64	5.00	\$62,320.25	-	MERIT	19-Jan-24
Animal Services	Sr Animal Care Specialist.2068.001100.	16702	\$33,747.63	\$674.96	2.00	\$34,422.59	-	MERIT	19-Jan-24
Commissioner 1 - admin	Senior Coordinator.0252.001100.	14065	\$58,102.28	\$2,324.09	4.00	\$60,426.37	-	MERIT	19-Jan-24
Commissioner 1 - admin	Executive Assistant.0251.001100.	14064	\$84,505.20	\$4,225.26	5.00	\$88,730.46	-	MERIT	19-Jan-24
Commissioner 2 - admin	Senior Coordinator.1674.001100.	10267	\$57,981.48	\$1,449.53	2.50	\$59,431.01	-	MERIT	5-Jan-24
Commissioner 2 - admin	Project Manager II.0254.001100.	05354	\$103,493.26	\$763.88	0.74	\$104,257.14	\$4,410.90	MERIT	5-Jan-24
Facilities Management	Office Administrator.0247.001100.	13361	\$65,668.20	\$2,955.16	4.50	\$68,623.36	-	MERIT	5-Jan-24