

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0551 Constable Pct. 1	0272	Vacant	N/A	N/A	\$105,581.49	\$98,745.75	\$6,835.74	N/A	Reallocation of position budget to facilitate internal promotion with prior service credit as allowed by policy. Surplus salary from PCN 0272 to PCN 0265	1/5/2024
0551 Constable Pct. 1	0265	Vacant	N/A	N/A	\$111,680.61	\$118,516.35	N/A	\$6,835.74	Reallocation of position budget to facilitate internal promotion with prior service credit as allowed by policy (to step LA.13). Surplus salary from PCN 0272 to PCN 0265	1/5/2024
0475-County Attorney	0029	15749	\$72,426.52	\$72,426.52	\$90,320.90	\$84,643.86	\$5,677.04	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0029 to PCN 0020	1/5/2024
0475-County Attorney	0020	Vacant	N/A	N/A	\$53,676.29	\$59,353.33	N/A	\$5,677.04	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0029 to PCN 0020	1/5/2024
0475-County Attorney	0015	16533	\$44,141.69	\$44,141.69	\$44,993.89	\$44,535.58	\$458.31	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0015 to PCN 0030	1/5/2024
0475-County Attorney	0030	Vacant	N/A	N/A	\$43,683.38	\$44,141.69	N/A	\$458.31	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0015 to PCN 0030	1/5/2024

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0210 Unified Road Systems	1671	15904	\$50,000.00	\$50,000.00	\$54,443.68	\$50,713.64	\$3,730.04	N/A	Reallocation of position budget to facilitate a position conversion as allowed by policy. Surplus salary from PCN 1671 to PCN 1527.	1/19/2024
0210 Unified Road Systems	1527	11542	\$61,269.96	\$65,000.00	\$61,269.96	\$65,000.00	N/A	\$3,730.04	Conversion with Title and Grade change: From Operator IV (B.25) to Foreman (B.27). Reallocation of position budget to facilitate a position conversion as allowed by policy. Surplus salary from PCN 1671 to PCN 1527.	1/19/2024
0210 Unified Road Systems	1586	16570	\$48,214.42	\$48,214.42	\$50,281.01	\$48,214.42	\$2,066.59	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1521	16478	\$44,000.01	\$44,000.01	\$44,236.69	\$44,000.01	\$236.68	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1510	16592	\$44,000.01	\$44,000.01	\$44,506.40	\$44,000.01	\$506.39	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024

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0210 Unified Road Systems	1578	16324	\$46,200.00	\$46,200.00	\$46,501.27	\$46,200.00	\$301.27	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1560	16302	\$46,200.00	\$46,200.00	\$46,999.99	\$46,200.00	\$799.99	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1561	13290	\$44,000.01	\$44,000.01	\$44,501.68	\$44,000.01	\$501.67	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1541	16620	\$44,000.01	\$44,000.01	\$47,308.66	\$44,628.97	\$2,679.69	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1532	16522	\$44,000.01	\$44,000.01	\$44,133.85	\$44,000.01	\$133.84	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024

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0210 Unified Road Systems	1671	15904	\$50,000.00	\$50,000.00	\$50,713.64	\$50,000.00	\$713.64	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1997	15716	\$47,916.00	\$47,916.00	\$48,323.83	\$47,916.00	\$407.83	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1502	Vacant	N/A	N/A	\$104,847.98	\$103,420.54	\$1,427.44	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1592	Vacant	N/A	N/A	\$43,560.34	\$43,000.00	\$560.34	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1572	Vacant	N/A	N/A	\$43,260.00	\$43,000.00	\$260.00	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024

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0210 Unified Road Systems	1882	Vacant	N/A	N/A	\$43,368.96	\$43,000.00	\$368.96	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0210 Unified Road Systems	1602	Vacant	N/A	N/A	\$46,611.80	\$57,576.13	N/A	\$10,964.33	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1586, 1521, 1510, 1578, 1560, 1561, 1541, 1532, 1671, 1997, 1502, 1592, 1572, 1882 to PCN 1602	1/19/2024
0576- Juvenile Services	1081	16127	\$72,426.64	\$72,426.64	\$80,756.26	\$77,768.91	\$2,987.35	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1081 to PCN 1035	1/19/2024
0576- Juvenile Services	1035	N/A	N/A	N/A	\$55,984.24	\$58,971.59	N/A	\$2,987.35	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1081 to PCN 1035	1/19/2024

*Amount may vary slightly due to Oracle rounding