# Williamson County Commissioners Court

Road Bond Program January 23, 2024





#### Precinct 1

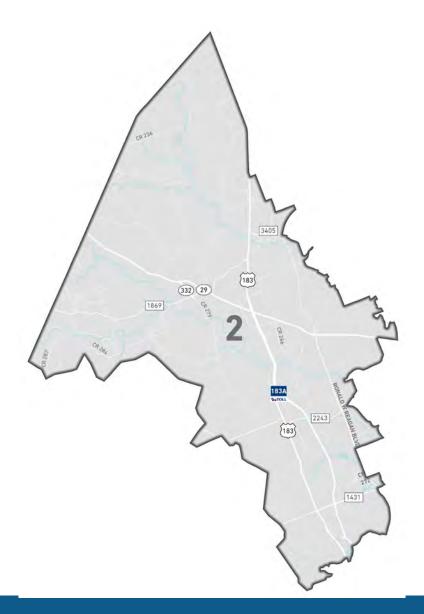




### No Active Construction Projects



### Precinct 2





#### CR 258 Extension

Substantially Complete December 2023



Original Contract Price = \$5,836,754.36

Total Change Orders to Date = \$831,161.15

Adjusted Contract Price = \$6,667,915.51

Expenditures to Date = \$5,702,264.83 (86%)

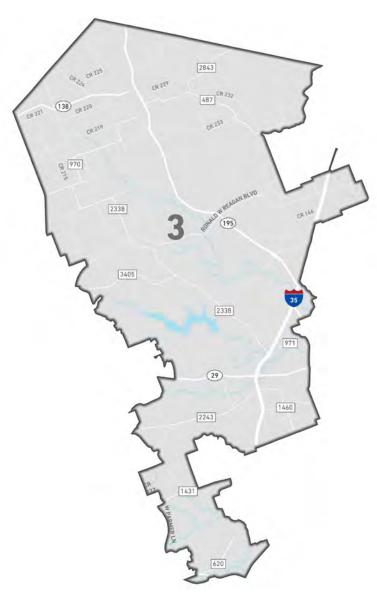


#### CR 258 Extension



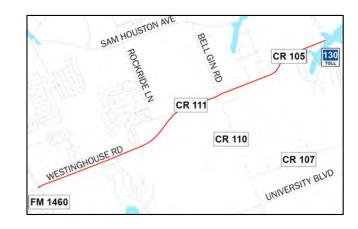


### Precinct 3



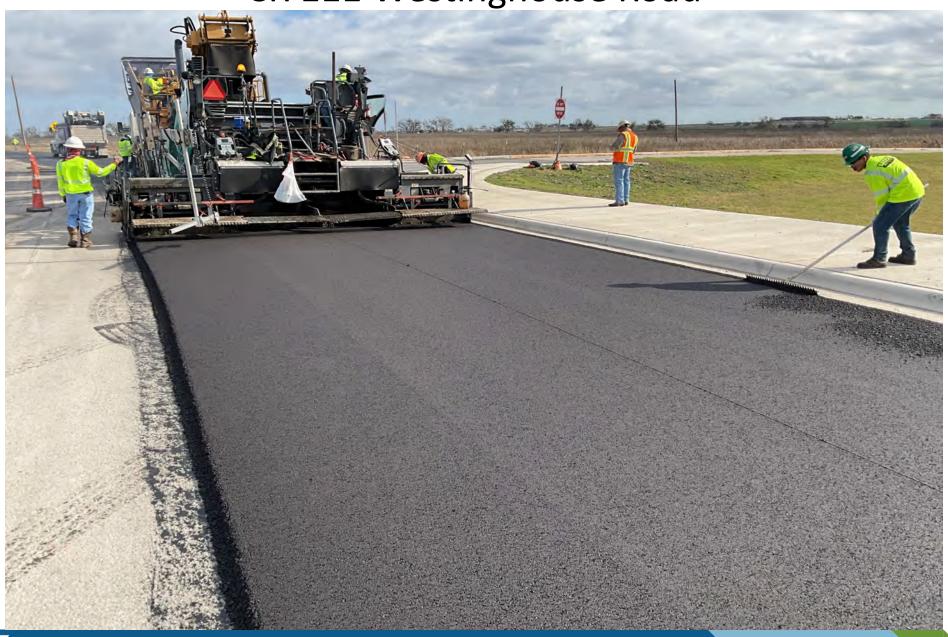


Anticipated Completion Spring 2024



Original Contract Price = \$21,024,332.88Total Change Orders to Date = \$1,220,648.92Adjusted Contract Price = \$22,244,981.80Expenditures to Date = \$17,621,967.04 (79%)







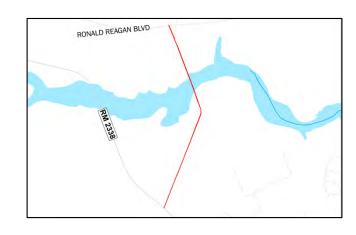








Substantially Complete December 2023



Original Contract Price = \$6,969,195.21 Total Change Orders to Date = \$20,980.10 Adjusted Contract Price = \$6,990,175.31 Expenditures to Date = \$5,692,128.21 (81%)

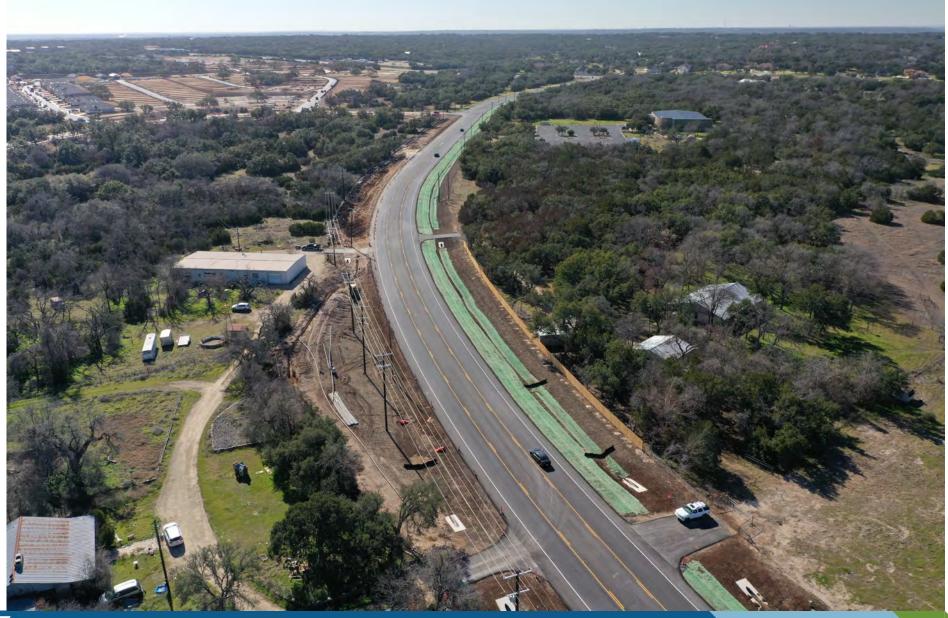






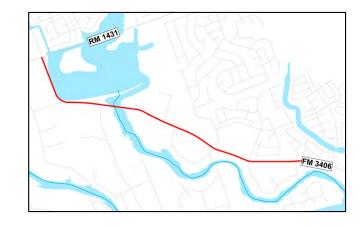






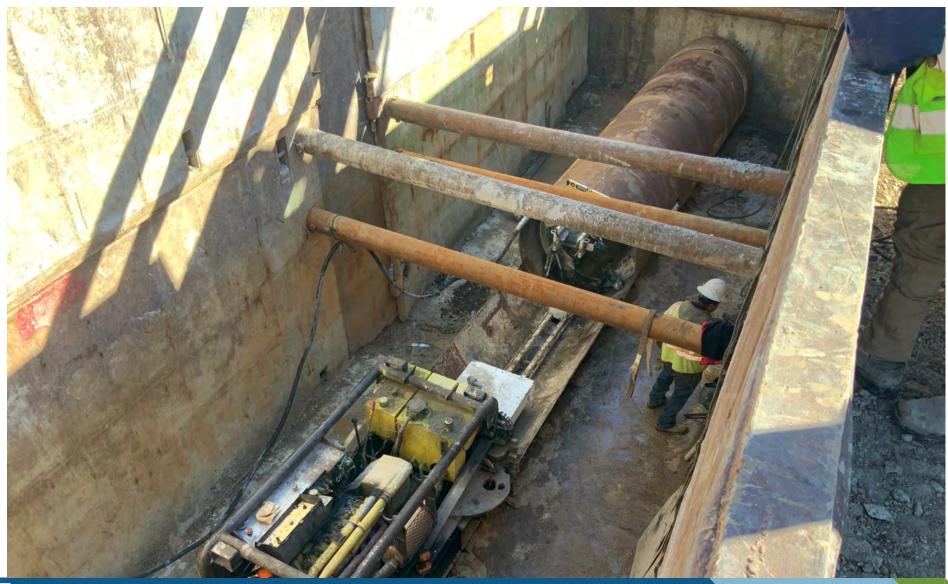


Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00Total Change Orders to Date = -\$2,388,828.12Adjusted Contract Price = \$33,757,130.88Expenditures to Date = \$5,559,354.52 (16%)







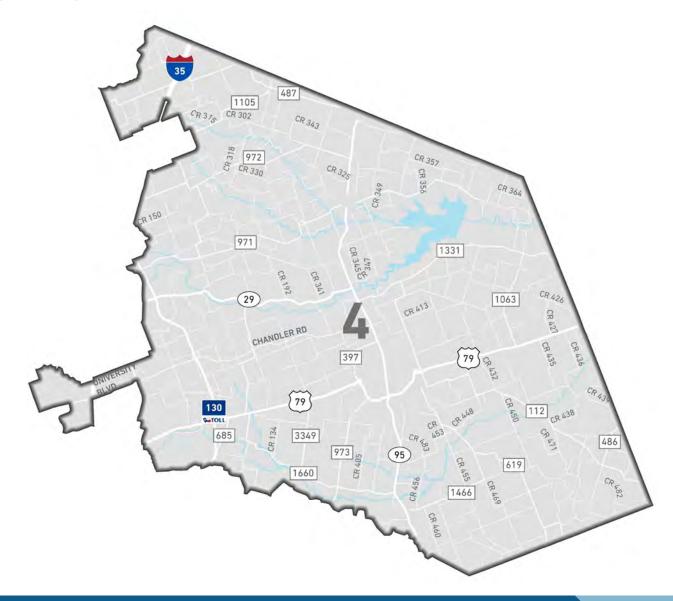






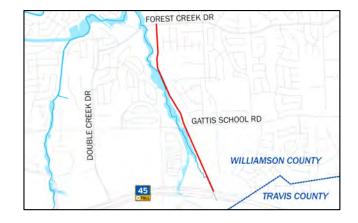


#### Precinct 4





Anticipated Completion Early 2024



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock

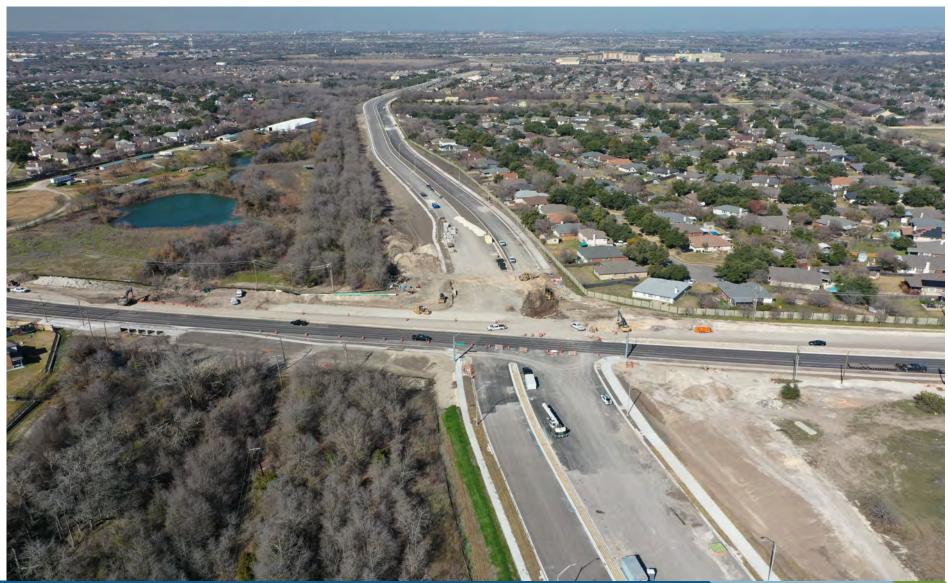














Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$1,843,295.83

Adjusted Contract Price = \$83,784,333.96

Expenditures to Date = \$32,318,295.36 (39%)















Anticipated Completion
Summer 2024



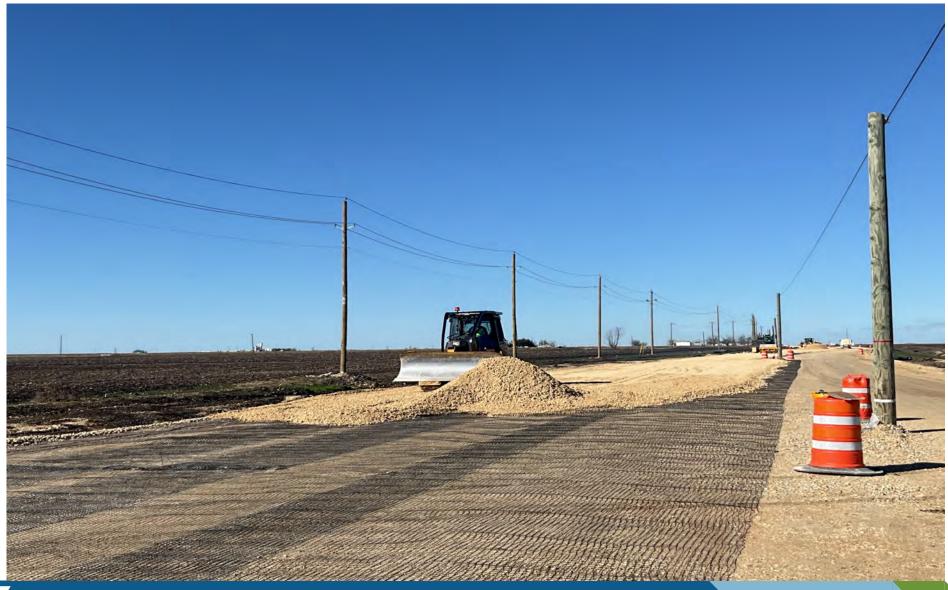
Original Contract Amount = \$17,694,262.46

Total Change Orders = \$93,578.30

Adjusted Contract Price = \$17,787,840.76

Expenditures to Date = \$9,141,597.06 (51%)







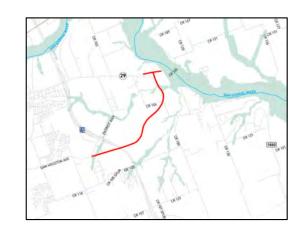








Anticipated Completion Fall 2025



Original Contract Amount = \$30,540,848.03 Total Change Orders = \$0.00

Adjusted Contract Price = \$30,540,848.03

Expenditures to Date = \$5,307,536.29 (17%)











