

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

1. CONTRACTOR: Cash Construction
2. Change Order Work Limits: Sta. 603+26 to Sta. 679+79
3. Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)
4. Reasons: 2E, 2I, 2J (3 Max. - In order of importance - Primary first)

Project: 23IFB13

Roadway: Bud Stockton Ext.

CSJ Number: 1201-02-027

5. Describe the work being revised:

2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order provides the final balancing for the overruns/underruns of Contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. **2I. Additional safety needs (unforeseeable).** Due to the new stop condion on FM 487, TxDOT requested LED stop signs and rumble strips be installed to make a safer condition at the new all-way stop. **2J. Other:** Installing a 6in sleeve for Jarrell ISD High School under their new driveway off of Bud Stockton.

6. Work to be performed in accordance with Items: See Attached.
7. New or revised plan sheet(s) are attached and numbered: N/A
8. New Special Provisions/Specifications to the contract are attached: ☐ Yes ☒ No
9. New Special Provisions to Item N/A No. N/A, Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

<i>The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.</i> THE CONTRACTOR Date <u>02/07/2024</u> By <u></u> Typed/Printed Name <u>Ty Egbert</u> Typed/Printed Title <u>Senior Project Manager</u>	The following information must be provided Time Ext. #: <u>1</u> Days added on this CO: <u>6</u> Amount added by this change order: <u>(\$292,169.97)</u>
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RECOMMENDED FOR EXECUTION:

 2/7/2024
Project Manager Date

County Commissioner Precinct 1 Date
☐ APPROVED ☐ REQUEST APPROVAL

 2/7/2024
Program Manager Date

County Commissioner Precinct 2 Date
☐ APPROVED ☐ REQUEST APPROVAL

Design Engineer's Seal:

County Commissioner Precinct 3 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 4 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Judge Date
☐ APPROVED

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

Project # 23IFB13

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE			HOURLY RATE

TABLE B: Contract Items:

				ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
0104-6021	REMOVING CONC (CURB)	LF	\$10.00	131.00	\$1,310.00	(131.00)	0.00	\$0.00	(\$1,310.00)
0162-WC103	MULCH TOPDRESSING (5")	SY	\$10.00	21,946.00	\$219,460.00	(21,946.00)	0.00	\$0.00	(\$219,460.00)
0164-WC04	SEEDING FOR EROSION CONTROL (TEMP)(COOL)(TY 4)	SY	\$0.80	43,885.00	\$35,108.00	(43,885.00)	0.00	\$0.00	(\$35,108.00)
0169-6001	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	\$1.50	47,196.00	\$70,794.00	40,566.00	87,762.00	\$131,643.00	\$60,849.00
0310-6001	PRIME COAT (MULTI OPTION)	GAL	\$5.00	8,201.00	\$41,005.00	9.00	8,210.00	\$41,050.00	\$45.00
0506-6002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	\$35.00	265.00	\$9,275.00	(199.00)	66.00	\$2,310.00	(\$6,965.00)
0506-6011	ROCK FILTER DAMS (REMOVE)	LF	\$10.00	265.00	\$2,650.00	(265.00)	0.00	\$0.00	(\$2,650.00)
0506-6020	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	\$25.00	559.00	\$13,975.00	(259.00)	300.00	\$7,500.00	(\$6,475.00)
0506-6024	CONSTRUCTION EXITS (REMOVE)	SY	\$5.00	559.00	\$2,795.00	(259.00)	300.00	\$1,500.00	(\$1,295.00)
0662-6004	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	\$2.75	894.00	\$2,458.50	342.00	1,236.00	\$3,399.00	\$940.50
0662-6034	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	\$2.75	1,218.00	\$3,349.50	264.00	1,482.00	\$4,075.50	\$726.00
0662-6050	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	\$6.50	31.00	\$201.50	(13.00)	18.00	\$117.00	(\$84.50)
0662-6109	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	\$2.25	40.00	\$90.00	(40.00)	0.00	\$0.00	(\$90.00)
0662-6110	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	\$2.25	25.00	\$56.25	(25.00)	0.00	\$0.00	(\$56.25)
0644-6004	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	\$1,200.00	6.00	\$7,200.00	1.00	7.00	\$8,400.00	\$1,200.00
0666-6030	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	\$1.30	26.00	\$33.80	4.00	30.00	\$39.00	\$5.20
0666-6036	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	\$1.00	3,329.00	\$3,329.00	204.00	3,533.00	\$3,533.00	\$204.00
0666-6048	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	\$7.50	192.00	\$1,440.00	(24.00)	168.00	\$1,260.00	(\$180.00)
0666-6054	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	\$1.15	24.00	\$27.60	10.00	34.00	\$39.10	\$11.50
0666-6078	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	\$130.00	24.00	\$3,120.00	(10.00)	14.00	\$1,820.00	(\$1,300.00)
0666-6102	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	\$110.00	4.00	\$440.00	(1.00)	3.00	\$330.00	(\$110.00)
0666-6138	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	\$3.00	2,156.00	\$6,468.00	128.00	2,284.00	\$6,852.00	\$384.00
TOTALS					\$424,586.15			\$213,867.60	(\$210,718.55)

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

Project # 23IFB13

TABLE B: Contract Items (Continued)

				ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
0666-6170	REFL PAV MRK TY II (W) 4" (SLD)	LF	\$0.20	17,082.00	\$3,416.40	83.00	17,165.00	\$3,433.00	\$16.60
0666-6176	REFL PAV MRK TY II (W) 8" (DOT)	LF	\$0.75	26.00	\$19.50	4.00	30.00	\$22.50	\$3.00
0666-6178	REFL PAV MRK TY II (W) 8" (SLD)	LF	\$0.50	3,329.00	\$1,664.50	(89.00)	3,240.00	\$1,620.00	(\$44.50)
0666-6182	REFL PAV MRK TY II (W) 24" (SLD)	LF	\$1.75	192.00	\$336.00	(75.00)	117.00	\$204.75	(\$131.25)
0666-6184	REFL PAV MRK TY II (W) (ARROW)	EA	\$50.00	24.00	\$1,200.00	10.00	34.00	\$1,700.00	\$500.00
0666-6192	REFL PAV MRK TY II (W) (WORD)	EA	\$55.00	24.00	\$1,320.00	(10.00)	14.00	\$770.00	(\$550.00)
0666-6199	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	\$11.00	4.00	\$44.00	(1.00)	3.00	\$33.00	(\$11.00)
0666-6207	REFL PAV MRK TY II (Y) 4" (SLD)	LF	\$0.20	22,652.00	\$4,530.40	296.00	22,948.00	\$4,589.60	\$59.20
0666-6211	REFL PAV MRK TY II (Y) 8" (SLD)	LF	\$1.00	2,156.00	\$2,156.00	128.00	2,284.00	\$2,284.00	\$128.00
0666-6303	RE PM W/RET REQ TY I (W) 4" (SLD) (100MIL)	LF	\$0.40	17,082.00	\$6,832.80	446.00	17,528.00	\$7,011.20	\$178.40
0666-6315	RE PM W/RET REQ TY I (Y) 4" (SLD) (100MIL)	LF	\$0.40	22,652.00	\$9,060.80	(54.00)	22,598.00	\$9,039.20	(\$21.60)
0672-6007	REFL PAV MRKR TY I-C	EA	\$4.10	269.00	\$1,102.90	(160.00)	109.00	\$446.90	(\$656.00)
0672-6009	REFL PAV MRKR TY II-A-A	EA	\$4.10	930.00	\$3,813.00	231.00	1,161.00	\$4,760.10	\$947.10
0677-6001	ELIM EXT PAV MRK & MRKS (4")	LF	\$2.60	1,010.00	\$2,626.00	988.00	1,998.00	\$5,194.80	\$2,568.80
0677-6003	ELIM EXT PAV MRK & MRKS (8")	LF	\$5.00	140.00	\$700.00	(14.00)	126.00	\$630.00	(\$70.00)
0677-6038	ELIM EXT PAV MRK & MRKRS (PLOWABLE RPMS)	EA	\$1.00	42.00	\$42.00	(5.00)	37.00	\$37.00	(\$5.00)
3081-6008	TOM-C PG76-22 SAC-B	TON	\$197.00	507.00	\$99,879.00	57.00	564.00	\$111,108.00	\$11,229.00
6001-6001	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	\$180.00	330.00	\$59,400.00	(161.00)	169.00	\$30,420.00	(\$28,980.00)
585-WC01	FORCE ACCOUNT - ESTIMATED RIDE QUALITY BONUS/PENALTY	DOL	\$1.00	13,100.00	\$13,100.00	(11,641.00)	1,459.00	\$1,459.00	(\$11,641.00)
3076-WC01	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY B)	DOL	\$1.00	76,611.00	\$76,611.00	(48,474.95)	28,136.05	\$28,136.05	(\$48,474.95)
3076-WC02	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY D SURFACE)	DOL	\$1.00	37,388.00	\$37,388.00	(13,095.56)	24,292.44	\$24,292.44	(\$13,095.56)
351-6002	FLEXIBLE PAVEMENT STRUCTURE REPAIR (6")	SY	\$64.74	1,500.00	\$97,110.00	(85.00)	1,415.00	\$91,607.10	(\$5,502.90)
999-WC01	FORCE ACCOUNT	DOL	\$1.00	25,000.00	\$25,000.00	(25,000.00)	0.00	\$0.00	(\$25,000.00)
999-WC01	SUB 5% MARK-UP WITH 1% BOND	LS	\$2,044.09	0.00	\$0.00	(1.00)	-1.00	(\$2,044.09)	(\$2,044.09)
999-WC02	SUB 5% MARK-UP WITH 1% BOND	LS	\$2,044.09	0.00	\$0.00	1.00	1.00	\$2,044.09	\$2,044.09
560-WC01	ADDITIONAL MAILBOXES	EA	\$293.08	0.00	\$0.00	2.00	2.00	\$586.16	\$586.16
999-WC03	ADDITIONAL SAFETY MEASURES	LS	\$21,001.08	0.00	\$0.00	1.00	1.00	\$21,001.08	\$21,001.08
999-WC04	6IN SLEEVE UNDER JARRELL HIGH SCHOOL DRIVEWAY	LS	\$15,515.00	0.00	\$0.00	1.00	1.00	\$15,515.00	\$15,515.00
The "Totals" from Table B of the previous work sheet:					\$424,586.15			\$213,867.60	(\$210,718.55)
TOTALS					\$871,938.45			\$579,768.48	(\$292,169.97)

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other

Williamson County Road Bond Program

**Bud Stockton Extension
Williamson County Project No. 23IFB13**

Change Order No. 3

Reason for Change

This Change Order provides the final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order also adds items for additional safety measures on the FM 487 portion of the project as well as an added 6in sleeve for Jarrell High School driveway off of Bud Stockton so their water line can be accessible if a leak were ever to occur. It was agreed on with the school that if Williamson County added the sleeve, the school would install the new line and tie-it back into the existing water line.

The following new items are listed below:

ITEM	DESCRIPTION	QTY	UNIT
560-WC01	ADDITIONAL MAILBOXES	2	EA
999-WC03	ADDITIONAL SAFETY MEASURES	1	LS
999-WC04	6IN SLEEVE UNDER JARRELL HIGH SCHOOL DRIVEWAY	1	LS

This Change Order results in a net decrease of \$292,169.97 to the Contract amount, for an adjusted Contract total of \$5,758,045.62. The original Contract amount was \$5,917,275.00. As a result of this and all Change Orders to-date, the Contract has been decreased by \$159,229.38, resulting in a 2.69% net decrease in the Contract cost. As a result of this Change Order, six (6) days will be added to the Contract.

HNTB Corporation

Oscar Salazar-Bueno, P.E.

560-WC01

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.						
PROJECT:	1008 - Bud Stockton Extension					
ITEM:	CPR #4 - Mailboxes (CR 305)					
DATE:	7/27/2023					
Item #	Description	Qty.	Unit	Additional Days	Unit Bid	Bid Amount
1	INSTALL MAILBOX-S (TWG-POST) TY2	2	EA		\$293.08	\$586.16
	GRAND TOTAL					\$586.16
PRICES EXCLUDE:						

This price is in line with TxDOT bid average.

BREAKDOWN WORKSHEET

Item: CPR #3 - 6" Pavement Repair

Date: 7/27/2023

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	0	HR	\$60.73	\$0.00			
Forman (1)	0	HR	\$49.12	\$0.00			
Laborer (3)	0	HR	\$24.47	\$0.00			
Operator (1)	0	HR	\$24.47	\$0.00			
Pipe Layer	0	HR	\$26.95	\$0.00			
Subtotal				\$0.00			
MATERIAL							
Cold Mix	0	TONS	\$0.00		\$0.00		
Concrete	0	CY	\$0.00		\$0.00		
Bedding	0	TNS	\$0.00		\$0.00		
Subtotal					\$0.00		
EQUIPMENT							
CAT 322	0	HR	\$114.06			\$0.00	
CAT 320	0	HR	\$126.55			\$0.00	
JD 624	0	HR	\$71.06			\$0.00	
Foreman Truck	0	HR	\$23.88			\$0.00	
Subtotal						\$0.00	
SUB							
TRP	2	EA	\$275.00				\$550.00
Haul Off	0	LD	\$200.00				\$0.00
Subtotal							\$550.00
Subtotals				\$0.00	\$0.00	\$0.00	\$550.00
Burden on Direct Labor - 55%				\$0.00			
Direct Labor - 25% (OH&P)				\$0.00			
Material -15% (OH&P)					\$0.00		
Equipment - 15% (OH&P)						\$0.00	
Subcontracts -5% (OH&P)							\$27.50
Subtotals				\$0.00	\$0.00	\$0.00	\$577.50

Change Proposal Subtotal	\$577.50
Bond (1.5%)	\$8.66
Total Change Proposal	\$586.16

999-WC03

TRP CONSTRUCTION GROUP, LLC.**REVISED CHANGE ORDER -1**

1127 OLD BASTROP HWY

AUSTIN , TX 78742

512-990-9525 512-990-0336 FAX 512-695-4660 MOBILE

lee@trpconstructiongroup.com**Job Specifications**

Bid Date: 9/7/2023 TY
 Project: BUD STOCKTON ADDITIONAL SIGNAGE
 Customer: CASH

ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
1	36" LED SOLAR STOP	EA	4	\$1,985.75	\$7,943.00
2	CHANGE OUT 30" SIGNAL AHEAD SIGN TO 36"	EA	4	\$225.00	\$900.00
3	FM-487 RUMBLE STRIPS (2 SET OF 80)	LS	1	\$9,000.00	\$9,000.00
4	3 - PERSON FLAGGER OPERATION	DY	1	\$1,960.00	\$1,960.00
	*PER JASON REPLACE DAMAGE STOP AHEAD ,			PI TOTAL	\$19,803.00
	INSTALL NEW STOP AHEAD NOT ON THE PLANS.			5% Mark-Up for Sub: \$990.15	
	*ADD ADDITIONAL RUMBLE STRIP SET TO THE OTHER			Total:	\$20,793.15
	SIDE OF FM-487.			1% Bond:	\$207.93
				Total:	\$21,001.08

NOTES FOR PERMANENT INSTALLATIONS / SIGNAGE

- *Contractor shall assist in locating Utilities that may be in conflict with installations.
- *There will be a \$125.00 Coring fee PER UNIT if Signs are to be installed in Concrete surfaces.
- * Allow 3 to 4 weeks for manufacturing of signs and mounts prior to installation date.
- *Price is based on one mobilization. Each additional will be billed at \$1450.00
- * Rate excludes flashing beacons
- *Price for 3 person flagger operation is based on \$245.00 per hour with 6 hour minimum.**
- *Each additional flagger will be billed \$55.00 each per hour.**

GENERAL NOTES

- *If the Project is Tax Exempt, please provide certificate.
- *Proposal Contingent upon both parties executing a mutually agreed upon subcontract.
- *Proposal good for (10) working days from date of this quote.

Signature Lee Vanover 3 Date 9/7/2023
OPERATIONS MANAGER
 TRP CONSTRUCTION GROUP,LLC.

Accepted by _____

Title _____ Date _____

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.						
PROJECT:	1008 - Bud Stockton Extension					
ITEM:	CPR #8 - Added Steel Bore					
DATE:	2/2/2024					
				Additional	Unit	Bid
Item #	Description	Qty.	Unit	Days	Bid	Amount
1	6" STEEL CASING DIRECTIONAL BORE	50	LF		\$294.00	\$14,700.00
2	SURVEY	1	LS		\$815.00	\$815.00
3	REVEGETATION	0	SY		\$1.00	\$0.00
4	SOIL RETENTION BLANKETS	0	SY		\$2.00	\$0.00
	GRAND TOTAL					\$15,515.00
NOTES	Pricing for only includes Casing & Bore					
	Items 3 & 4 to be billed based off quantities installed					
PRICES EXCLUDE: MESSAGE BOARDS, LANE CLOSURES, CARRIER PIPE, CASING SPACERS, END SEALS, ANY ADDITIONAL PIPE MATERIALS, BONDS, IMPORTING TOPSOIL, ENGINEERING, SLOPE RETENTION, ROCK BERMS, PIPE BEDDING, SOD, AND ALL EROSION CONTROLS NOT LISTED						