

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0581 - 911 Communications	0170	15861	\$60,155.83	\$60,155.83	\$61,874.58	\$60,635.38	\$1,239.20	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0170 to PCN 0174	2/16/2024
0581 - 911 Communications	0174	Vacant	N/A	N/A	\$61,960.52	\$63,199.72	N/A	\$1,239.20	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0170 to PCN 0174	2/16/2024
0560 - Sheriff's Office	1376	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade change only: Conversion from Evidence Technician (B.21) to Crime Scene Specialist (B.25).	2/16/2024
0545-Animal Shelter	1884	16467	N/A	N/A	N/A	N/A	N/A	N/A	Title change only: from Foster/Volunteer Coordinator to Foster Programs Supervisor	2/16/2024

**\*Amount may vary slightly due to Oracle rounding**