

005700 FY2024 Recommended Summary - FY 24							FY 24 Quote from Caldwell Country
	Department Name	Position (If New)		Unit Type	Replacing		
Total Fund							
	01-0100-0440	DISTRICT ATTORNEY					
1	1	Chevy Tahoe CIVILIAN	Investigator	2WD CIVILIAN Tahoe; Black	New	\$53,408.00	
	01-0100-0509	FACILITIES MANAGEMENT					
2	1	F-250 Long bed 2WD Regular Cab		2024 F-250 Long bed 2WD Regular Cab; WHITE	Replacement	\$46,480.00	
3	1	Ford Transit T-250	Fire Alarm and Sprinkler	2024 Ford Tansit T-250; White	New	\$53,061.04	
	01-0100-0542	FIRE MARSHAL SPEC OPS/HAZMAT					
4	1	F-150 Police Responder XL 4WD		2024 F-150 Police Responder XL 4WD - WHITE	New	\$50,475.00	
5	1	4WD Chevy Tahoe Special Service Vehicle	Fire Marshal Captain	2024 4WD Chevy Tahoe Special Service Vehicle (SSV) - WHITE	Replacement	\$52,685.36	
	01-0100-0551	CONSTABLE PRECINCT 1					
6	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
7	1	Chevy Tahoe 2WD PPV	Deputy Constable	2WD Tahoe PPV; Black	New	\$50,898.16	
	01-0100-0552	CONSTABLE PRECINCT 2					
8	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
	01-0100-0554	CONSTABLE PRECINCT 4					
9	1	Chevy Tahoe 2WD PPV	Deputy Constable	2WD Tahoe PPV; Black	New	\$50,898.16	
10	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
11	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
	01-0100-0560	COUNTY SHERIFF					
12	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	New	\$50,898.16	
13	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	New	\$50,898.16	
14	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	New	\$50,898.16	
15	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	New	\$50,898.16	
16	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
17	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
18	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
19	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
20	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
21	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
22	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
23	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
24	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
25	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
26	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
27	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
28	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
29	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
30	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
31	1	Chevy Tahoe 2WD PPV		2WD Tahoe PPV; Black (adding cooperative fee \$400)	Replacement	\$51,298.16	
32	1	Community Outreach-F150 Crew Cab		Ford F150, Crew Cab (4-Door); Black	Replacement	Fulfilled - Alternate Vendor	
33	1	F150 Crew Cab 4X4	UC	Ford F150, Crew Cab (4-Door); Maroon	Replacement	\$51,940.00	
34	1	CID-F150 Crew Cab		Ford F150, Crew Cab (4-Door); Black	Replacement	Fulfilled - Alternate Vendor	
35	1	K9-Tahoe		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
36	1	K9-Tahoe		2WD Tahoe PPV; Black	Replacement	\$50,898.16	
37	1	F250 XL Crew Cab long bed 4x4; Black	Livestock	F250 XL Crew Cab long bed 4x4; Black	New	\$57,065.08	
	01-0100-0661	ON SITE SEWAGE					
38	1	F-150 Ext Cab		2024 Ford F150 Ext Cab; WHITE	Replacement	Fulfilled - Alternate Vendor	
39	1	F-150 Ext Cab		2024 Ford F150 Ext Cab; WHITE	Replacement	Fulfilled - Alternate Vendor	
40	1	F-150 Ext Cab	Sanitarian II	2024 Ford F150 Ext Cab; WHITE	New	Fulfilled - Alternate Vendor	
	01-0200-0210	UNIFIED ROAD SYSTEM					
41	1	F-150 Ext Cab 4x4		2024 Ford F150 Ext Cab 4x4 (4WD); WHITE - 6.5 Ft Bed	Replacement	Fulfilled - Alternate Vendor	
42	1	F-250 Reg Cab		2024 Ford F250 Reg Cab; WHITE - 8 Ft Bed	Replacement	Fulfilled - Alternate Vendor	
43	1	F-250 Reg Cab		2024 Ford F250 Reg Cab; WHITE - 8 Ft Bed	Replacement (Now F350)	Fulfilled - Alternate Vendor	
45	1	F250 Crew Cab	Rehab Crew	2024 Ford F250 Crew Cab; WHITE - 8Ft Bed	New	Fulfilled - Alternate Vendor	

\$1,790,662.96