Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0545-Animal Shelter	1884	16467	N/A	N/A	N/A	N/A	N/A	N/A	2/13/24 item #5 CORRECTION: Title change only, from Foster/Volunteer Coordinator to Volunteer Coordinator	2/16/2024
0503-Information Systems	0952	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Conversion of PCN 0952 from IT Architect (B.41) to IT Engineer III (B.39).	3/1/2024
0509-Facilities Management	1725	14599	N/A	N/A	$90,890.02	$84,999.98	$5,890.04	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1725, 0225, 0226 to PCN 1921	3/1/2024
0509-Facilities Management	0225	14959	N/A	N/A	$63,507.70	$61,737.73	$1,769.97	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1725, 0225, 0226 to PCN 1921	3/1/2024
0509-Facilities Management	0226	Vacant	N/A	N/A	$51,651.49	$49,779.81	$1,871.68	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1725, 0225, 0226 to PCN 1921	3/1/2024
0509-Facilities Management	1921	Vacant	N/A	N/A	$62,894.83	$72,426.52	N/A	$9,531.69	Conversion of PCN 1921 from Senior Office Administrator (B.27) to Senior Contract Coordinator (B.29). Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1725, 0225, 0226 to PCN 1921	3/1/2024

*Amount may vary slightly due to Oracle rounding