

| Department Number and Name | PCN  | EE ID  | Current Annual Salary | *New Annual Salary | Current Position Budget Amount | *New Position Budget Amount | Reduction to Position Budget | Increase to Position Budget | Change notes   | Earliest Oracle Effective Date |
|----------------------------|------|--------|-----------------------|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|--|--------------------------------|
| Commissioners Court - 401  | 2018 | 16632  | N/A                   | N/A                | \$111,558.73                   | \$96,071.35                 | \$15,487.38                  | N/A                         | Reallocation of position budget as allowed by policy. Surplus salary from PCN 2018 to PCNs 1760 and 2101 | 3/15/2024                      |
| Commissioners Court - 401  | 1760 | Vacant | N/A                   | N/A                | \$92,537.35                    | \$102,857.30                | N/A                          | \$10,319.95                 | Reallocation of position budget as allowed by policy. Surplus salary from PCN 2018 to PCNs 1760 and 2101 | 3/15/2024                      |
| Commissioners Court - 401  | 2101 | Vacant | N/A                   | N/A                | \$78,893.07                    | \$84,060.50                 | N/A                          | \$5,167.43                  | Reallocation of position budget as allowed by policy. Surplus salary from PCN 2018 to PCNs 1760 and 2101 | 3/15/2024                      |

**\*Amount may vary slightly due to Oracle rounding**