

District Attorney's Office
for the 26th Judicial District

ARPA REQUEST



Total Felony Cases

2019 – 5,939
2020 – 4,475
2021 – 4,977
2022 – 5,774
2023 – 5,192

Felony Clearance Rate

2019 – 117%
2020 – 89%
2021 – 90%
2022 – 126%
2023 – 130%

Information provided by the Office
of Court Administration

Cost Per Capita for DA's Offices

San Diego, CA – \$58
Miami-Dade Co, FL – \$33
Maricopa Co, AZ – \$25
Harris Co, TX – \$19
Travis Co, TX – \$23
WILCO – \$8



Felony Prosecutor Workload

In 2022, a report was issued by PFM Group assessing Prosecutorial Workload in the first meaningful way in almost two decades. In that report, they found that the weighted case time to dispose of a felony case was 6.6 hours of work. Violent felonies took more time at 8.5 hours. However, SVU cases took vastly more time at 48.6 hours of work.

Currently, each prosecutor assigned to the three trial courts clears approximately 530 cases per year. This allows for less than 4 hours per case.

Without the SVU, the SVU cases would be reassigned to the court prosecutors, giving those prosecutors even less time per case.

ARPA Prosecutors Create Special Victims Unit

The ARPA prosecutors have allowed the District Attorney's Office to take SVU cases (child abuse and sexual assault) from the 9 trial court prosecutors caseloads and assign them to specially trained and experienced SVU prosecutors.

If the ARPA prosecutors are not absorbed in the 2024-2025 budget, Williamson County victims of sexual abuse, adult and child alike, would no longer reap the benefits of this specialized unit.



Felony Jury Trials Conducted Since 2017:

21 Child Sexual Abuse Cases

14 Capital Murder/ Murder

13 Aggravated Assault

8 Adult Sexual Assaults

8 Aggravated Robbery

Total Felony SVU Cases

2019 – 285
2020 – 294
2021 – 372
2022 – 427
2023 – 417

(These numbers do not include physical abuse cases)