

ESTIMATED FUNDING REQUEST FOR FY2025

PCN	Current B-Grade	Current Salary ¹	Current Salary (loaded) ²	FY2025 Salary (1/01-9/30/2025) ³	FY2025 Salary (1/01-9/30/2025) (loaded) ⁴
1964	B.39	\$110,845.54	\$146,865.93	\$83,134.16	\$112,586.95
1965	B.39	\$135,200.00	\$176,992.40	\$101,400.00	\$135,181.80
1966	B.39	\$120,640.00	\$158,981.68	\$90,480.00	\$121,673.76
TOTALS		\$366,685.54	\$482,840.01	\$275,014.16	\$369,442.51

TOTAL ESTIMATED FUNDING REQUEST FOR FY2025

\$369,442.51

1 Assumption: Employee salary as of 3/01/2024.

2 Assumptions: Calculations based on employee salary as of 3/01/2024. Include FY 2024 loading factors for FICA, Retirement, Insurance, and Work Comp. Calculations do not include other standard prosecutor O&M such as printer supplies, travel, training/conference/seminars, membership dues – approximate budgeted amount of \$6,000 annually.

3 Assumption: Calculations based on employee salary as of 3/01/2024 – not 9/30/2024.

4 Assumptions: Calculations based on employee salary as of 3/01/2024 – not 9/30/2024. Includes FY 2024 loading factors for FICA, Retirement, Insurance, and Work Comp – not FY2025 loading factors. Calculations do not include other standard prosecutor O&M such as printer supplies, travel, training/conference/seminars, membership dues – approximate budgeted amount of \$6,000 annually. Since this is a position budget conversion request, these calculations do not include new position costs such as computer/office equipment, computer software, and furniture.