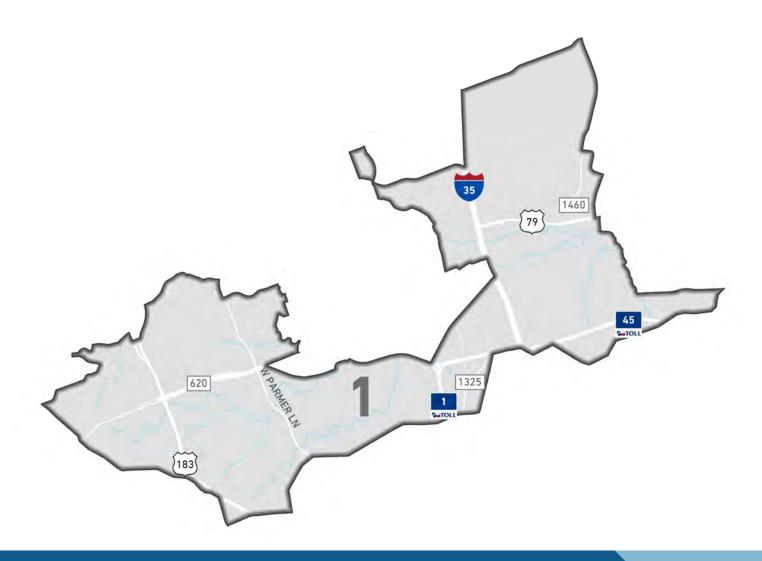
Williamson County Commissioners Court

Road Bond Program April 16, 2024





Precinct 1

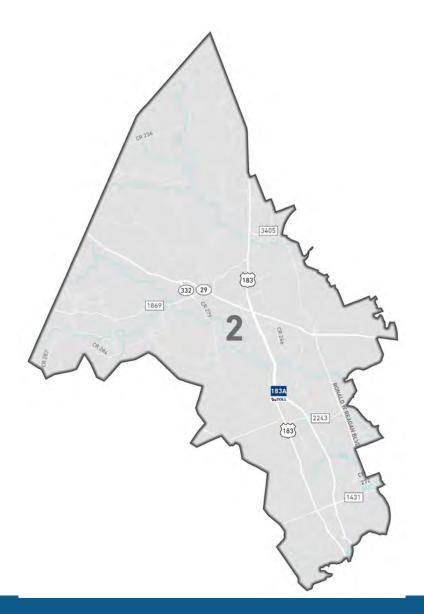




Projects under planning and design, no active construction projects

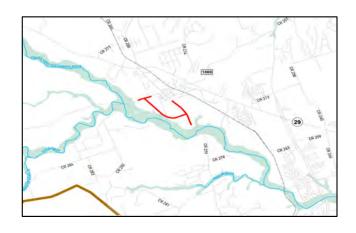


Precinct 2





Anticipated Completion Late 2025



Original Contract Price = \$14,149,449.00 Total Change Orders to Date = \$0.00 Adjusted Contract Price = \$14,149,449.00 Expenditures to Date = \$1,296,853.50 (9%)







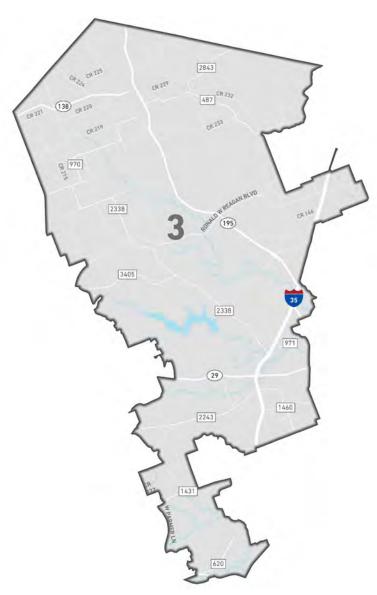






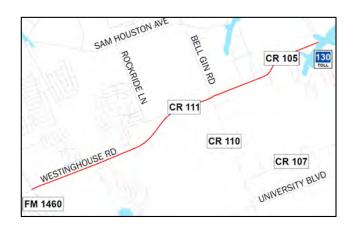


Precinct 3





Anticipated Completion Spring 2024



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,524,252.53

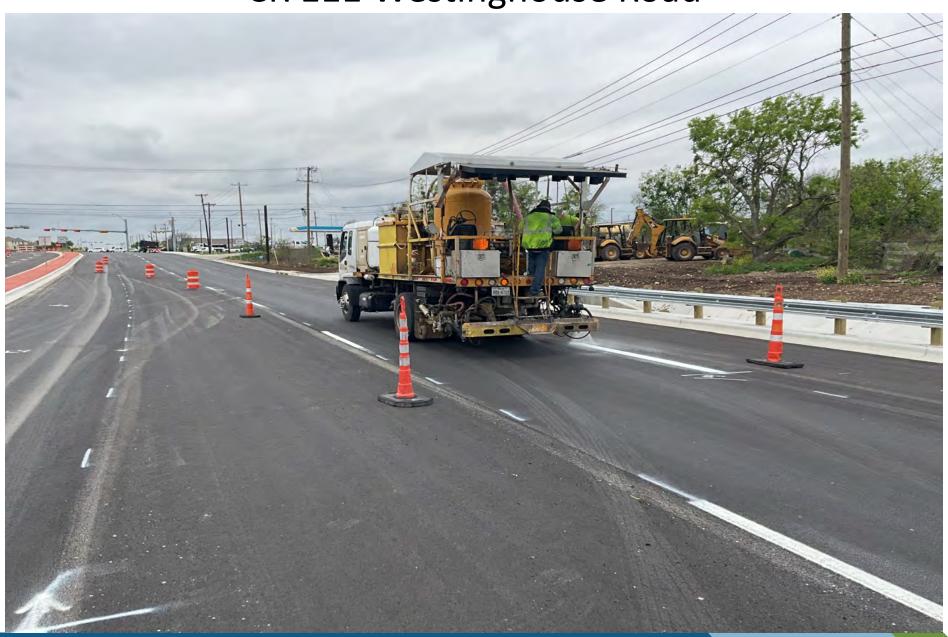
Adjusted Contract Price = \$22,548,585.41

Expenditures to Date = \$20,213,649.58 (90%)

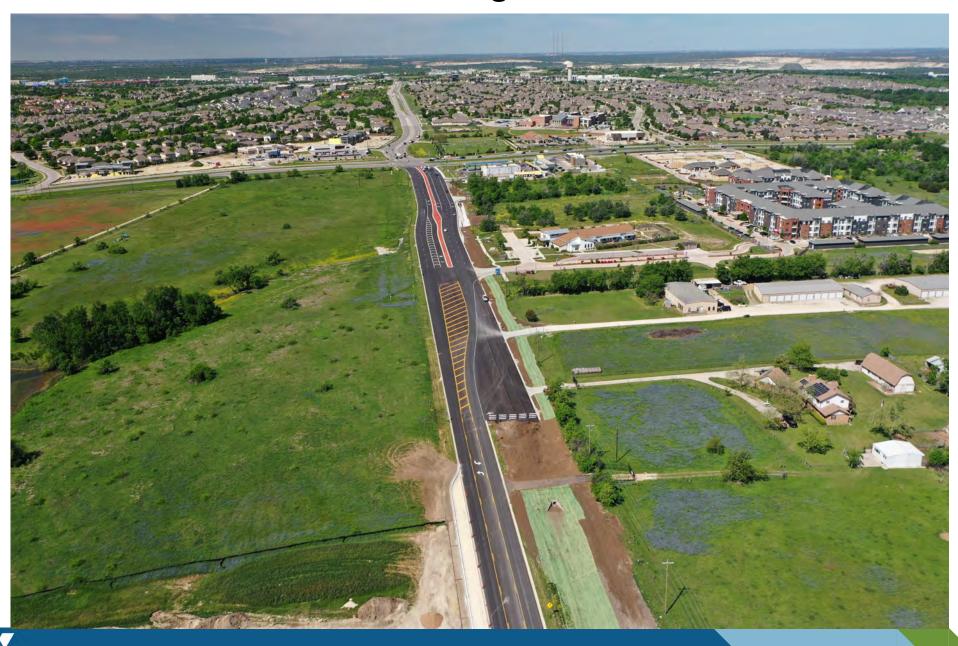




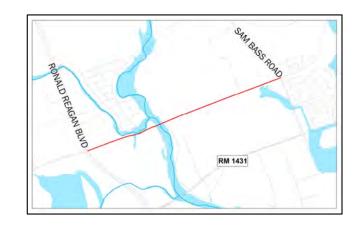








Anticipated Completion Summer 2024

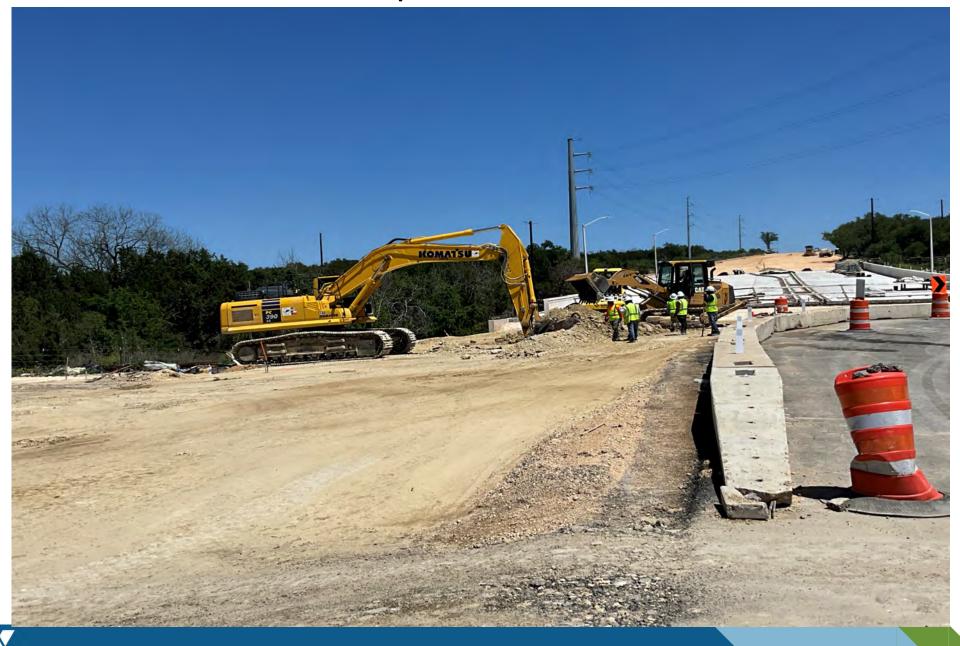


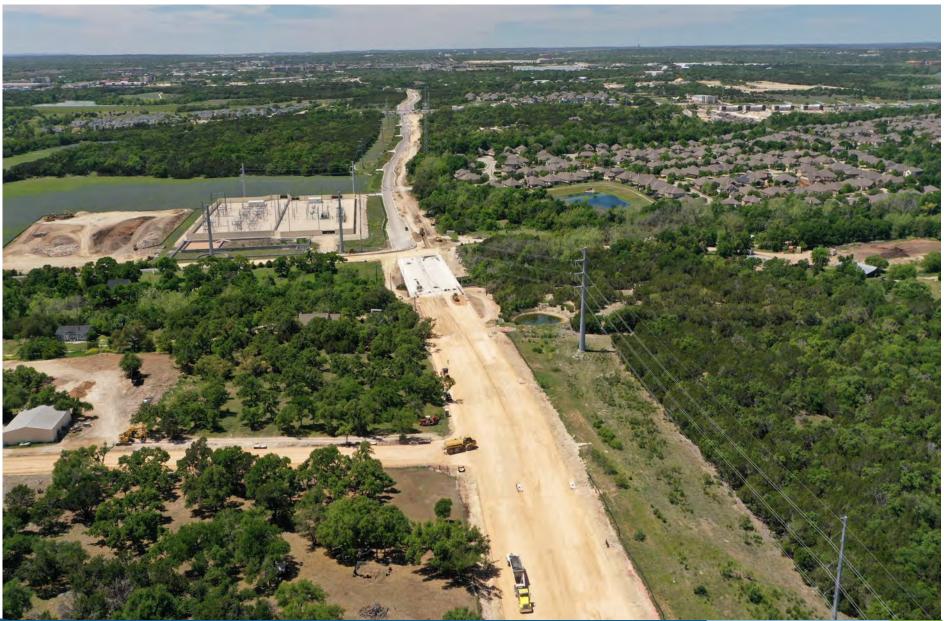
Partnership with the City of Cedar Park
Original Contract Amount = \$22,619,961.16
Construction is managed by the City of Cedar Park





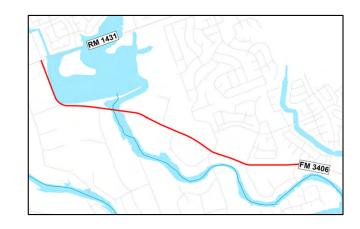








Anticipated Completion Fall 2025

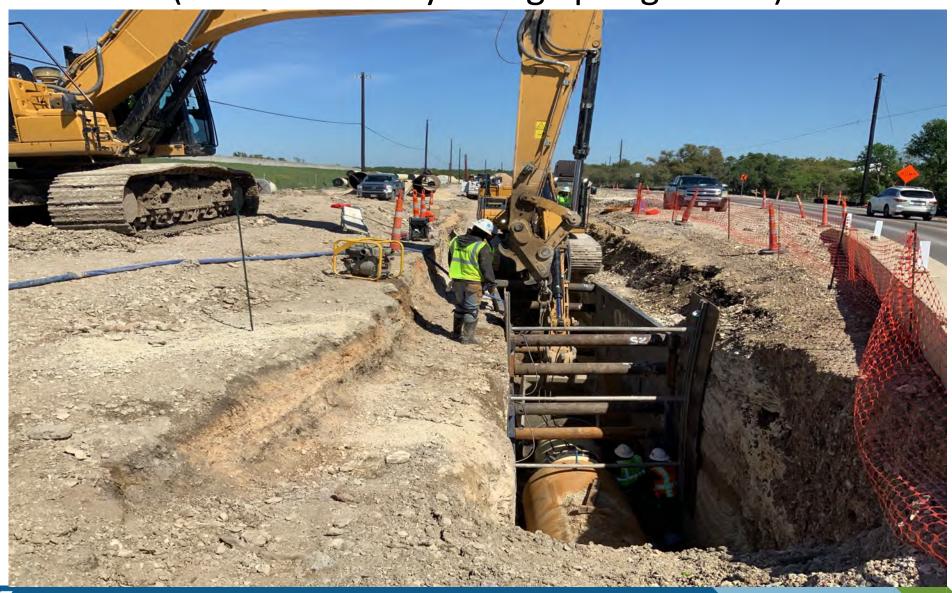


Original Contract Price = \$36,145,959.00Total Change Orders to Date = -\$2,388,828.12Adjusted Contract Price = \$33,757,130.88Expenditures to Date = \$7,113,826.41 (21%)









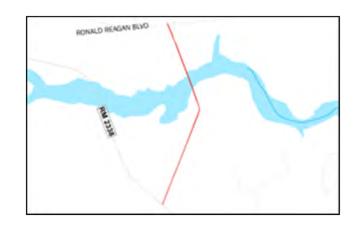






CR 245 Reconstruction (North of RM2338 to Ronald Reagan Blvd.)

Substantially Complete December 2023



Original Contract Price = \$6,969,195.21 Total Change Orders to Date = \$20,980.10 Adjusted Contract Price = \$6,990,175.31 Expenditures to Date = \$5,935,218.37 (85%)

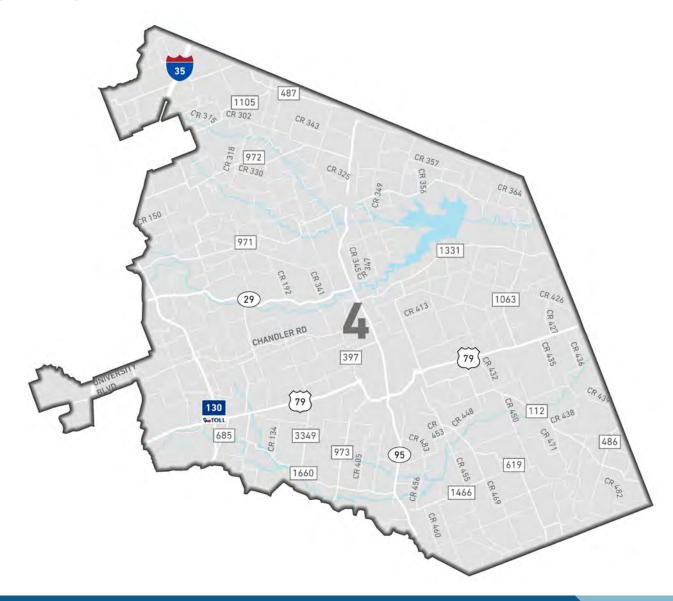


CR 245 Reconstruction (North of RM2338 to Ronald Reagan Blvd)





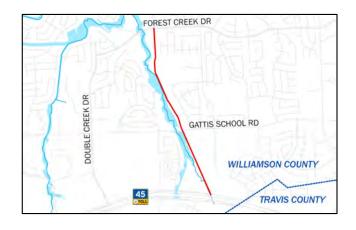
Precinct 4





Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Summer 2024



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



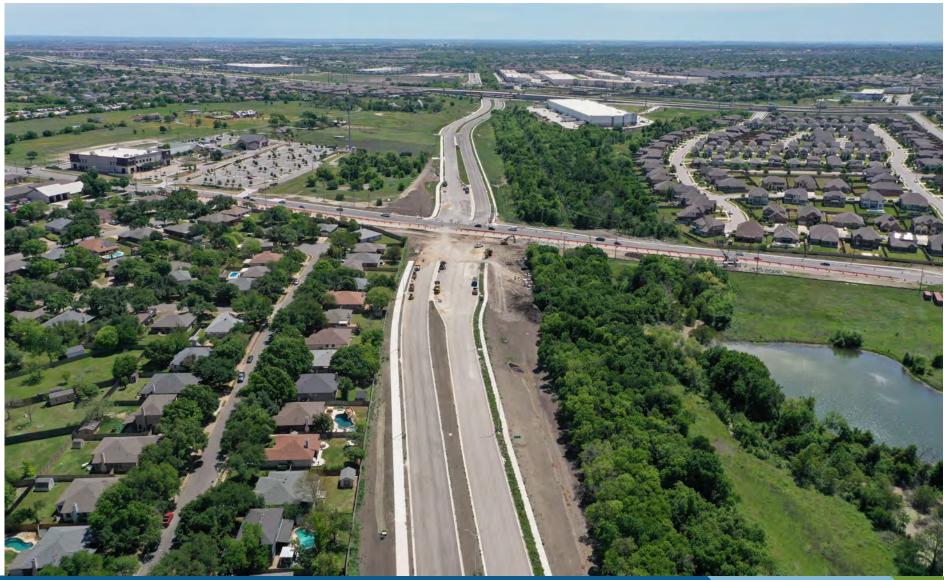


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$1,814,414.32

Adjusted Contract Price = \$83,755,452.45

Expenditures to Date = \$47,050,267.50 (56%)















Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$93,578.30

Adjusted Contract Price = \$17,787,840.76

Expenditures to Date = \$10,369,937.74 (58%)







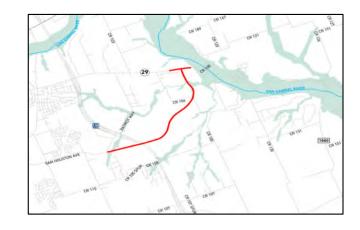








Anticipated Completion Summer 2026



Original Contract Amount = \$30,540,848.03 Total Change Orders = \$0.00 Adjusted Contract Price = \$30,540,848.03 Expenditures to Date = \$12,286,152.21 (40%)













Anticipated Completion Fall 2024



Original Contract Amount = \$2,545,345.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$ 2,545,345.00 Expenditures to Date = \$595,463.00 (23%)

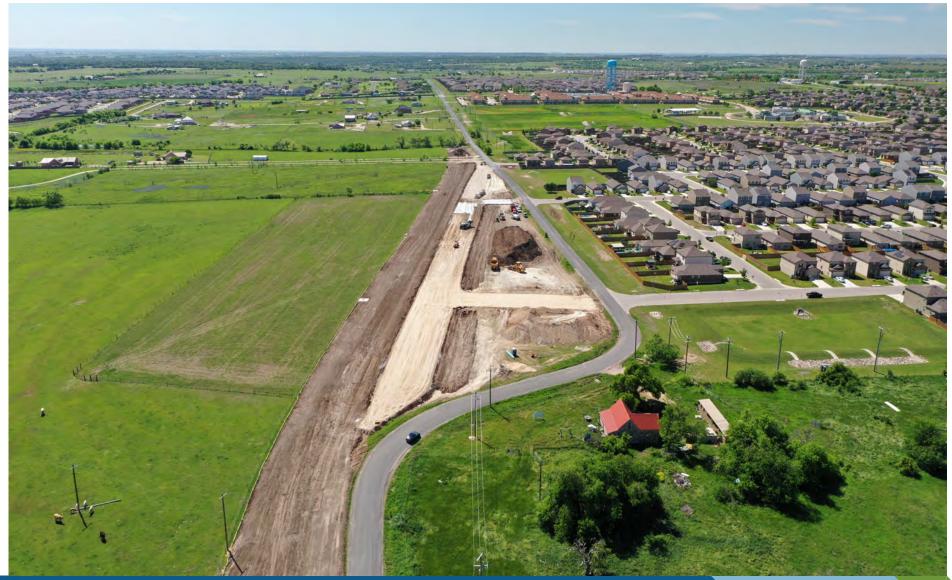








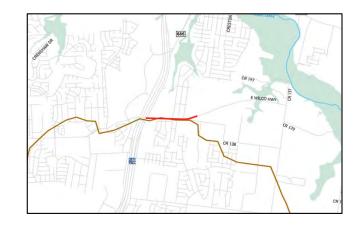






CR 138 (Right Turn Lane at SH 130)

Anticipated Completion
Summer 2024



Original Contract Amount = \$1,748, 938.75 Total Change Orders = \$0.00 Adjusted Contract Price = \$1,748, 938.75 Expenditures to Date = \$185,934.20 (11%)

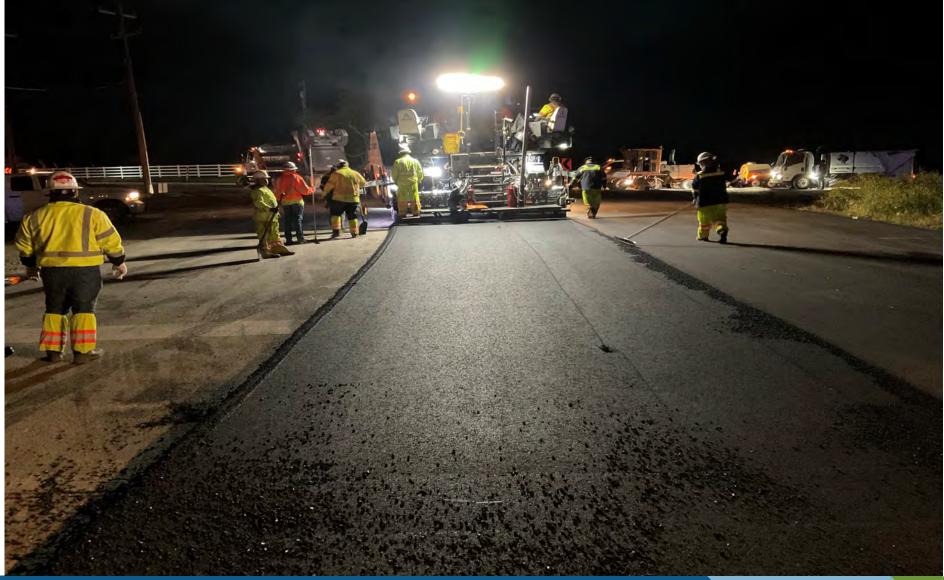


CR 138 (Right Turn Lane at SH 130)





CR 138 (Right Turn Lane at SH 130)



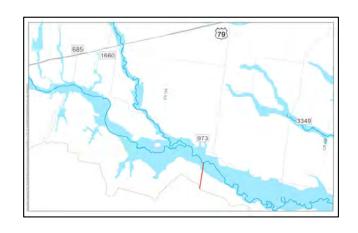


CR 138 (Right Turn Lane at SH 130)



CR 129 (South of Brushy Creek to North of South County Line)

Anticipated Completion Fall 2024



Original Contract Amount = \$2,463,313,.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 2,463,313,.00

Expenditures to Date = \$0.00 (0%)



CR 129 (South of Brushy Creek to North of South County Line)



