

Commissioners Court - Regular Session**3.****Meeting Date:** 03/19/2024

Line Item Transfer

Submitted For: Ashlie Holladay**Submitted By:** Ashlie Holladay, Budget Office**Department:** Budget Office**Agenda Category:** Consent

Information**Agenda Item**

Discuss, consider and take appropriate action on a line item transfer for Non-Departmental.

Background

On the March 5, 2024 agenda, item #31 was approved in relation to vehicle repairs stemming from hail damage. This transfer will move the monies as approved in order to initiate repairs.

Fiscal Impact

From/To	Acct No.	Description	Amount
FROM	0100-0409-004998	Non Dept/Contingencies	\$144,650.72
TO	0100-0551-004541	Const#1/Vehicle Maint & Repair	\$4,500.00
TO	0100-0552-004541	Const#2/Vehicle Maint & Repair	\$6,519.38
TO	0100-0475-004541	CtyAtty/Vehicle Maint & Repair	\$2,782.33
TO	0100-0540-004541	EMS/Vehicle Maint & Repair	\$16,895.20
TO	0100-0560-004541	SO/Vehicle Maint & Repair	\$96,513.37
TO	0100-0576-004541	Juvenile/Vehicle Maint&Repair	\$17,440.44

Attachments*No file(s) attached.*

Form Review**Inbox**

County Judge Exec Asst.

Form Started By: Ashlie Holladay

Final Approval Date: 03/06/2024

Reviewed By

Becky Pruitt

Date

03/06/2024 12:23 PM

Started On: 03/06/2024 08:39 AM