

Grant Title/Project Name:	Petco Love Investment
Department:	Animal Services
Requestor:	Misty Valenta
Contact Email:	mvalenta@wilco.org
Contact Phone Number:	5129433597
Start Date:	1/1/2025
End Date:	12/31/2025
Please select request category:	Service
Describe the purpose of the grant in detail to include all requirements.	Petco Love provides virtually un-restricted funding. If awarded an investment, our organization may utilize funds for any purpose that increases in our lifesaving results, or other significant positive lifesaving impact for pets in our community.
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$50,000.00
Please provide a breakdown of the total cost above.	<p>\$25,000 play yards for new construction building and the surrounding area.</p> <p>\$13,000 for Foster to Reunite program including technology (ipads), supplies, and signage</p> <p>\$7,000 for cellular ipads and cellular service so that adoptions do not have to take place in two different places</p> <p>\$5,000 for doggy day out supplies including leashes, backpacks, and marketing materials</p>
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	

Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	none that are available for use
How is this item request different from any similar assets currently in the County and/or region?	assets not currently held by the county

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	more seamless adoption process, a higher percentage of fosters, and lower census in the dog kennels
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	3
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	This investment will aid the employees already working at the shelter. The goal is to help manage their workload so more positions are not needed.
Where will the item be stored?	Animal Shelter
What is the useful life of the item?	5 years for the technology/ipads. Play yards will be a permanent part of the shelter.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Regular iPad start up
How will this item be funded when the grant ends?	Through donations
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	This would limit the expenses needed to complete the play yards as part of the future construction.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	None
What is the cost and frequency to maintain/update the additional equipment?	\$0
What is the impact of this grant application on other internal/county departments?	A higher functioning county department
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	None
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	We will monitor the length of stay for our dogs, the number of dogs that have a higher length of stay, the number of adoptions and fosters, the daily shelter census, and overall staff satisfaction.

Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
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Attachments	False
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