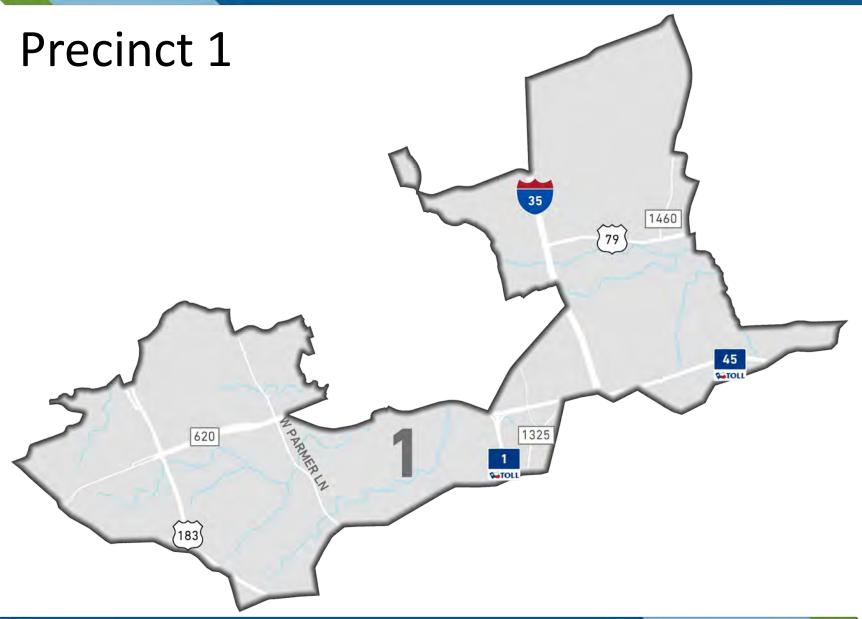
## Williamson County Commissioners Court

Road Bond Program August 20, 2024





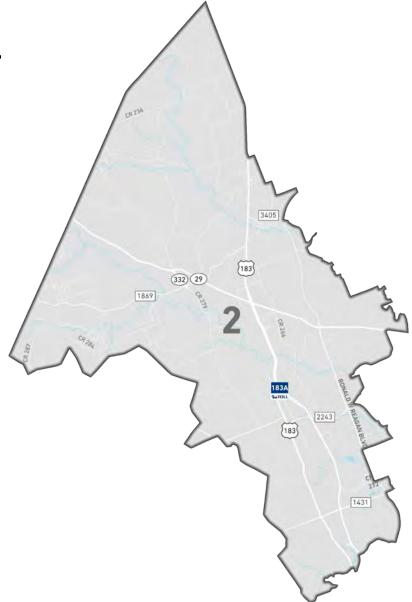




Projects under planning and design, no active construction projects.

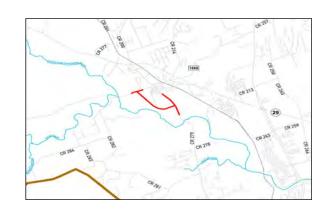


Precinct 2





Anticipated Completion
Late 2025



Original Contract Price = \$14,149,449.00Total Change Orders to Date = \$280,462.00Adjusted Contract Price = \$14,429,911.00Expenditures to Date = \$5,827,321.76 (40%)







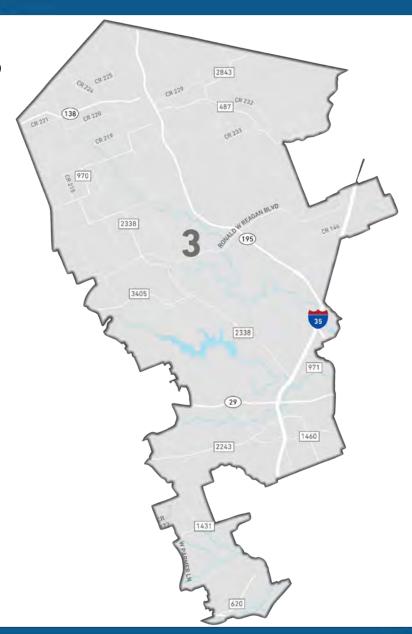






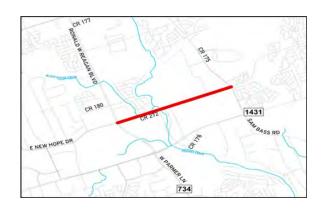


### Precinct 3





Anticipated Completion Fall 2024



Partnership with the City of Cedar Park

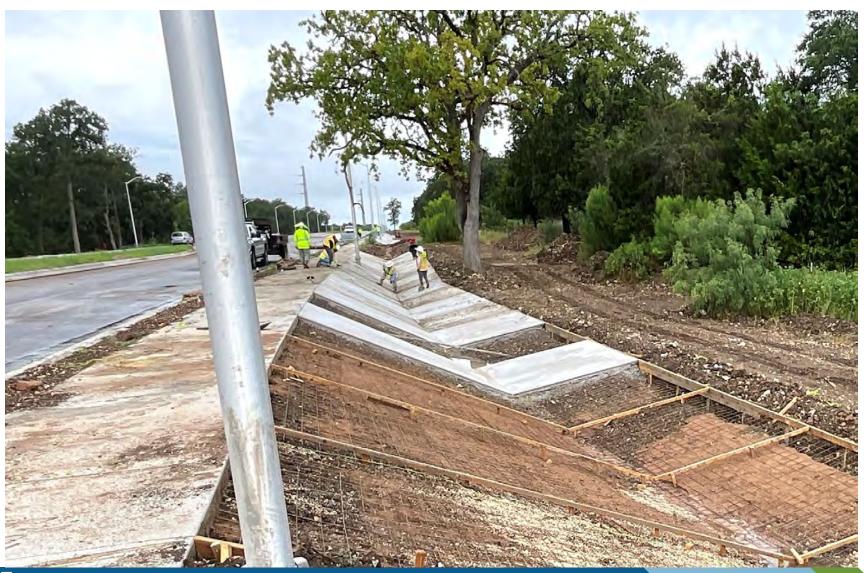
Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park

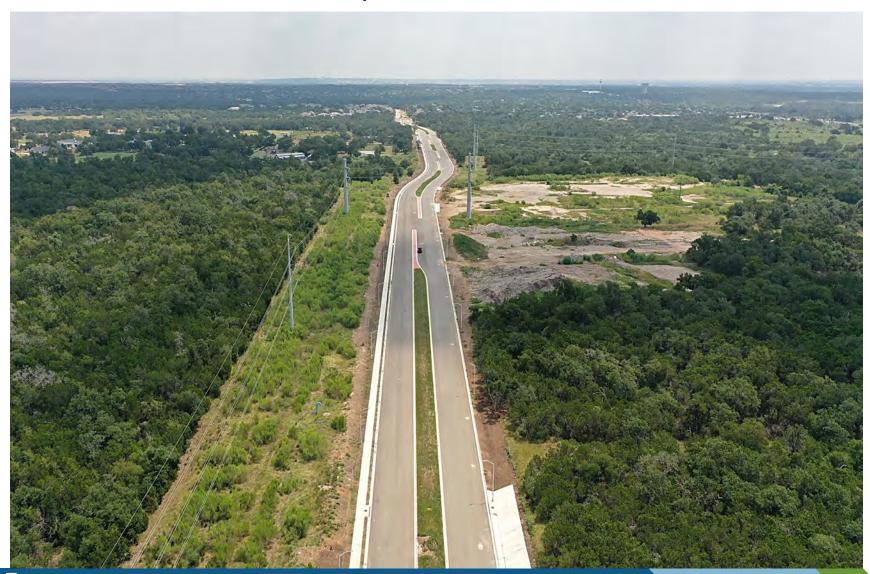






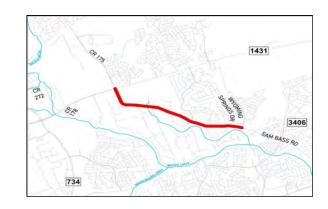








Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00

Total Change Orders to Date = -\$2,388,828.12

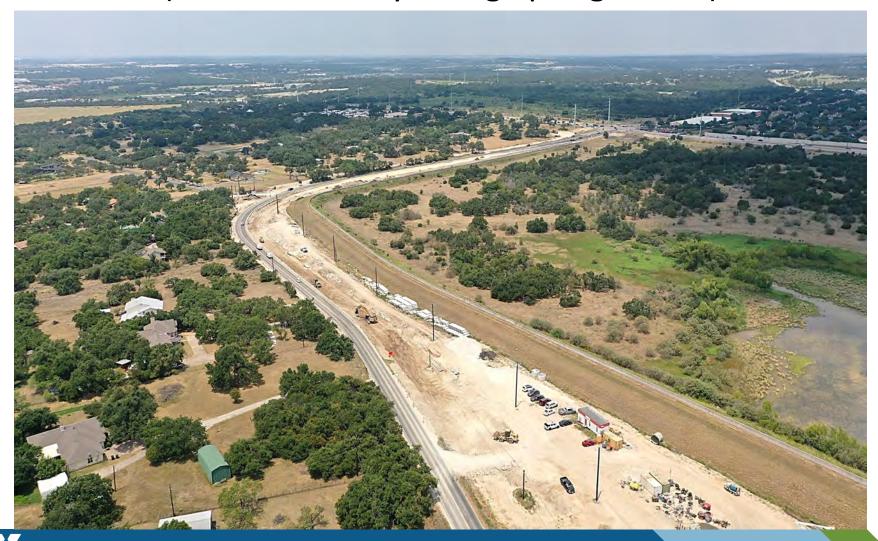
Adjusted Contract Price = \$33,757,130.88

Expenditures to Date = \$11,143,840.28 (33%)



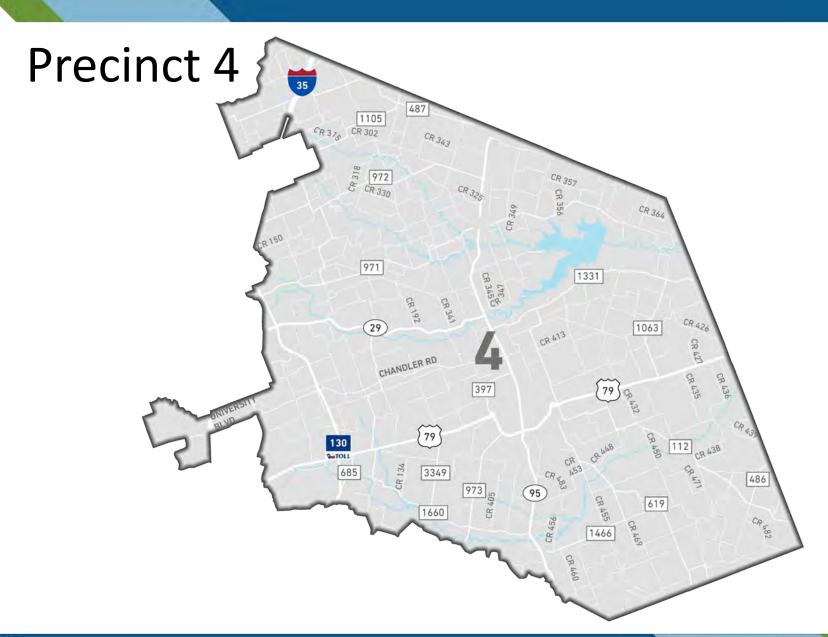














### Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Fall 2024



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



## Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





## Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$2,134,441.51

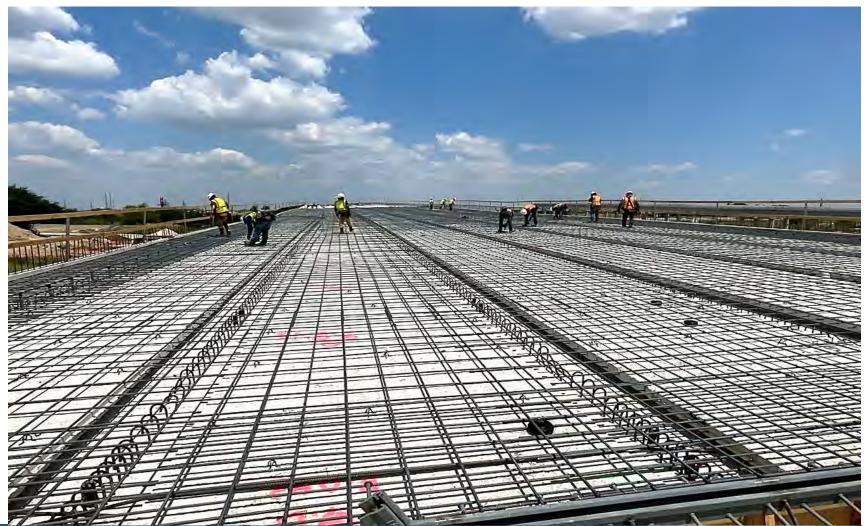
Adjusted Contract Price = \$84,075,479.64

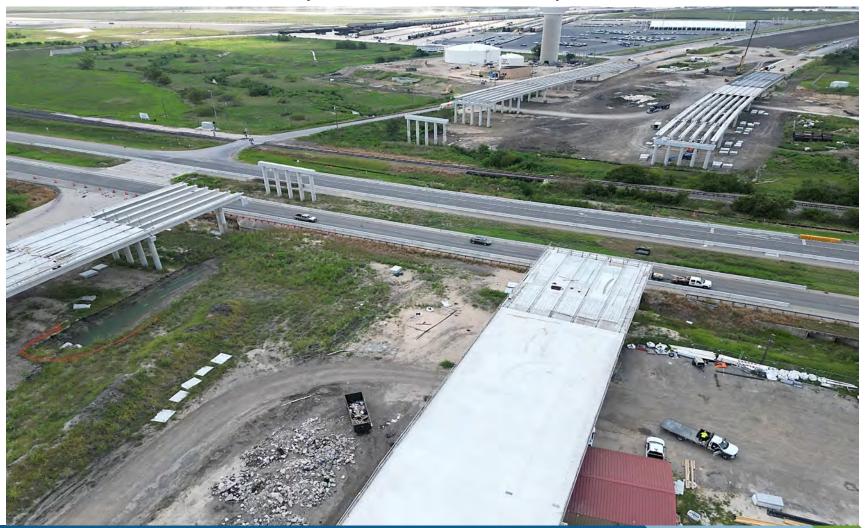
Expenditures to Date = \$54,317,835.15 (65%)













Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$164,628.93

Adjusted Contract Price = \$17,858,891.39

Expenditures to Date = \$15,378,050.86 (86%)















Anticipated Completion
Summer 2026



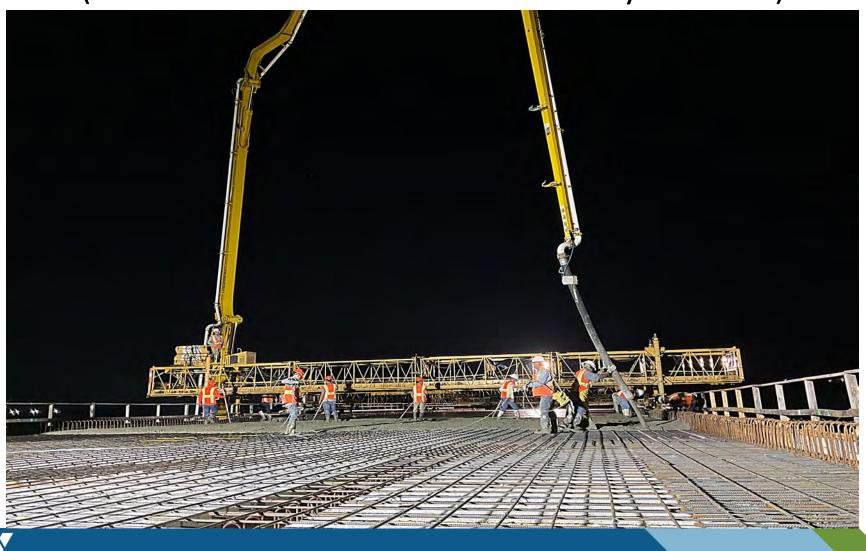
Original Contract Amount = \$30,540,848.03

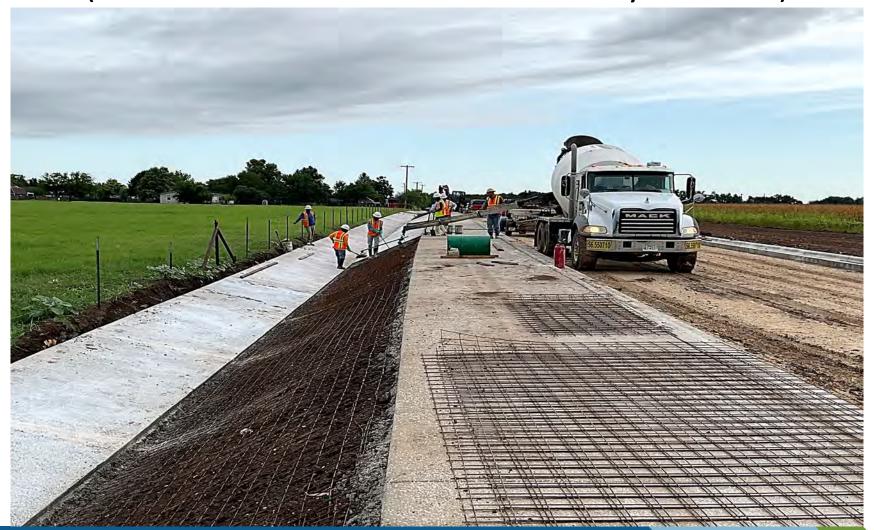
Total Change Orders = \$15,769.50

Adjusted Contract Price = \$30,556,617.53

Expenditures to Date = \$21,886,708.01 (72%)













Substantially Complete
July 2024



Original Contract Amount = \$2,545,345.00

Total Change Orders = \$17,175.00

Adjusted Contract Price = \$ 2,562,520.00

Expenditures to Date = \$2,023,396.17 (79%)















#### CR 129

#### (South of Brushy Creek to North of South County Line)

Anticipated Completion
Late 2024



Original Contract Amount = \$2,463,313.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 2,463,313.00

Expenditures to Date = \$985,334.00 (40%)



CR 129 (South of Brushy Creek to North of South County Line)





CR 129 (South of Brushy Creek to North of South County Line)





CR 129 (South of Brushy Creek to North of South County Line)





Anticipated Completion Fall 2024



Original Contract Amount = \$553,983.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$553,983.00

Expenditures to Date = \$0.00 (0%)













