

Object Type	Department *	Object *	Description	2025
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P546-CR 255/289	12,594,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P645-CR 143	1,600,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P499-CR 201 (Ph 1 of 3)	625,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-Bar W Ranch Blvd @ Ronald Reagan Blvd	900,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P623-CR 313	2,000,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-CR 267	600,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-Larkspur Park Blvd	450,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P546-CR 255/289	238,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P499-CR 201 Ph 1 of 3	587,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P88-Meadows of Chandler Creek Ph II	200,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-Traffic Signal	100,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-CR 241	100,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-CR 394	60,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW-CR 153	120,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	L RTP	5,000,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	P643 Personnel Bldg Expansion	1,500,000.00
Expenses	0200-0210 - UNIFIED ROAD SYSTEM	000777 - *TRANSFER TO CAPITAL PROJECTS	NEW Neighborhood culvert emergency construction	750,000.00
Data below this row will not be imported.				27,424,000.00