

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2023-2024	2024-2025 Expense Recommended Budget	2024-2025 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2024/2025
<i>Discuss, consider and take appropriate action on the approval of the following 2024-2025 Budgets:</i>						
0340	Tobacco Fund	\$ 10,635,205.42	\$ 1,003,122.98	\$ 925,000.00	\$ (78,122.98)	\$ 10,557,082.44
0350	Law Library Fund	\$ 1,640,988.37	\$ 200,000.00	\$ 373,000.00	\$ 173,000.00	\$ 1,813,988.37
0364	Pretrial Intervention		\$ 254,156.00	\$ 254,156.00	\$ -	\$ -
0374	County and District Court Technology Fund	\$ 121,498.26	\$ -	\$ -	\$ -	\$ 121,498.26
0376	Surplus Elections Contracts Fund	\$ 458,581.89	\$ 393,643.92	\$ 10,000.00	\$ (383,643.92)	\$ 74,937.97
0385	County Clerk Records	\$ 8,317,398.28	\$ 1,657,121.72	\$ 1,467,000.00	\$ (190,121.72)	\$ 8,127,276.56
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 894,921.52	\$ 873,647.00	\$ 232,000.00	\$ (641,647.00)	\$ 253,274.52
0387	<i>*Records Technology Fund - District Clerk</i>	\$ 358,380.83	\$ 357,133.36	\$ -	\$ (357,133.36)	\$ 1,247.47
0388	<i>*Court Records Preservation Fund</i>	\$ 139,094.04	\$ 157,269.81	\$ 130,000.00	\$ (27,269.81)	\$ 111,824.23
0390	<i>*County Wide Records Mgmt and Preservation Fund</i>	\$ 470,019.90	\$ 495,914.50	\$ 23,750.00	\$ (472,164.50)	\$ (2,144.60)
0507	Regional Communication System	\$ 850,167.71	\$ 1,586,457.39	\$ 1,649,000.00	\$ 62,542.61	\$ 912,710.32
0545	Regional Animal Shelter Fund	\$ -	\$ 4,003,277.40	\$ 4,193,835.00	\$ 190,557.60	\$ 190,557.60
0546	Regional Animal Shelter Donation Fund	\$ 1,246,770.98	\$ 453,128.41	\$ -	\$ (453,128.41)	\$ 793,642.57
0840	Risk Fund	\$ 1,760,653.27	\$ 3,446,848.40	\$ 3,328,305.00	\$ (118,543.40)	\$ 1,642,109.87
0882	Fleet Maintenance Fund	\$ -	\$ 5,015,287.75	\$ 5,015,287.75	\$ -	\$ -

**Fund Going Away*