

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2023-2024	2024-2025 Expense Recommended Budget	2024-2025 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2024-2025
<i>Discuss, consider and acknowledge the following 2024-2025 Budgets:</i>						
0355	Court Reporter Service Fund	\$ 1,002,379.12	\$ 87,548.00	\$ 261,500.00	\$ 173,952.00	\$ 1,176,331.12
0360	Courthouse Security Fund	\$ 655,798.85	\$ 252,883.48	\$ 253,000.00	\$ 116.52	\$ 655,915.37
0361	Justice of the Peace Security Fund	\$ 202,231.57	\$ 11,151.73	\$ 60,000.00	\$ 48,848.27	\$ 251,079.84
0367	JP#3 Local Youth Diversion Program	\$ 55,045.06	\$ 70,580.35	\$ 52,632.00	\$ (17,948.35)	\$ 37,096.71
0368	JP#2 Local Youth Diversion Program	\$ 113,907.62	\$ 46,462.13	\$ 8,000.00	\$ (38,462.13)	\$ 75,445.49
0369	JP#4 Local Youth Diversion Program	\$ 123,790.39	\$ 70,799.55	\$ 14,600.00	\$ (56,199.55)	\$ 67,590.84
0370	Alternate Dispute Resolution Fund	\$ 1,003,410.20	\$ 8,596.25	\$ 228,000.00	\$ 219,403.75	\$ 1,222,813.95
0372	Justice Court Technology Fund	\$ 331,856.17	\$ 71,386.30	\$ 59,000.00	\$ (12,386.30)	\$ 319,469.87
0373	JP#1 Local Youth Diversion Program	\$ 75,205.04	\$ 36,770.24	\$ 5,000.00	\$ (31,770.24)	\$ 43,434.80
0380	Judicial Education Probate Court Fund	\$ 95,735.13	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00	\$ 99,735.13