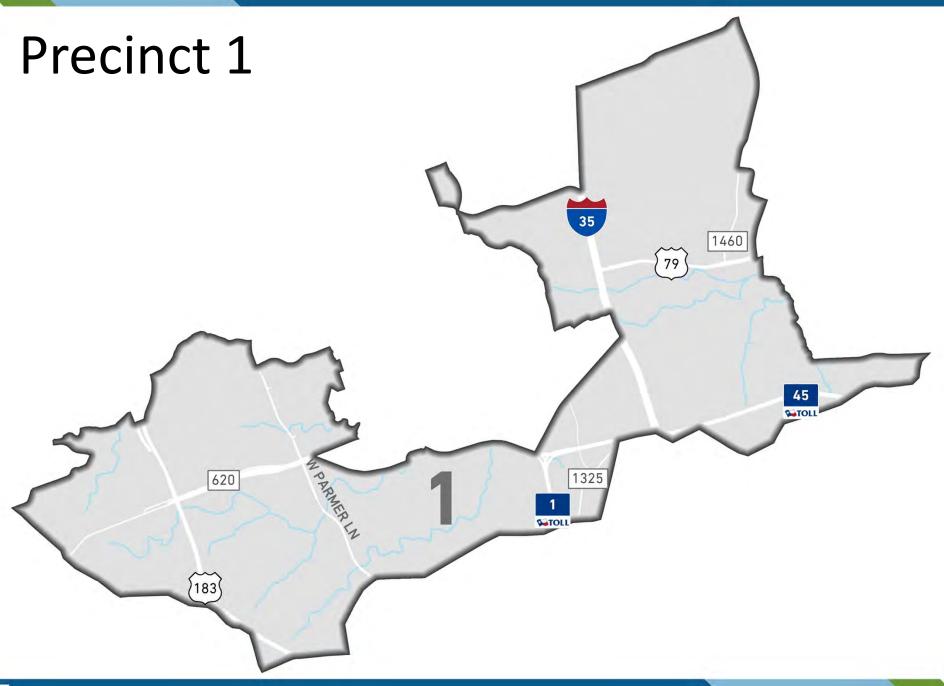
Williamson County Commissioners Court

Road Bond Program September 17, 2024





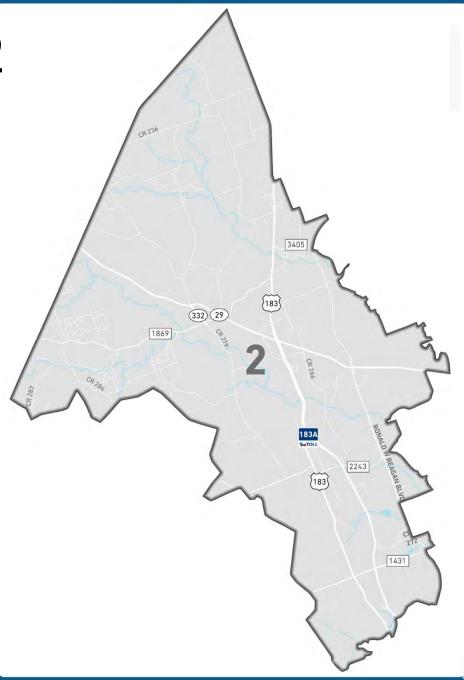




Projects under planning and design, no active construction projects.

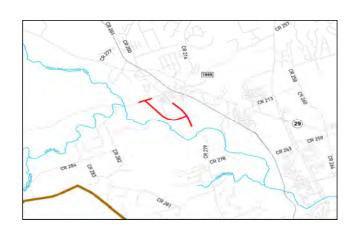


Precinct 2





Anticipated Completion
Late 2025



Original Contract Price = \$14,149,449.00Total Change Orders to Date = \$280,462.00Adjusted Contract Price = \$14,429,911.00Expenditures to Date = \$6,335,094.79 (44%)







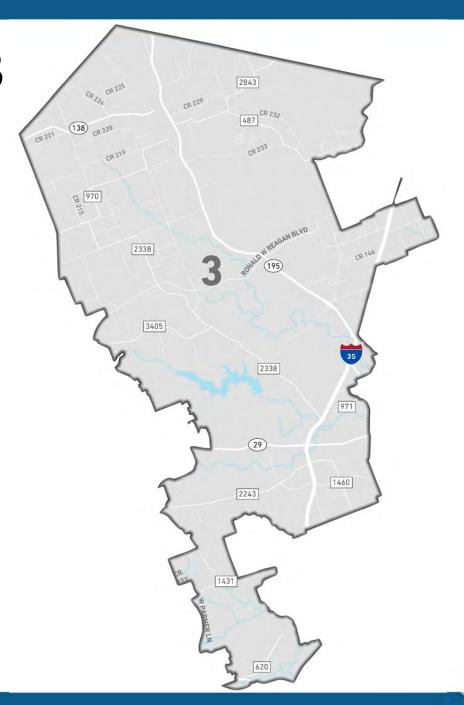








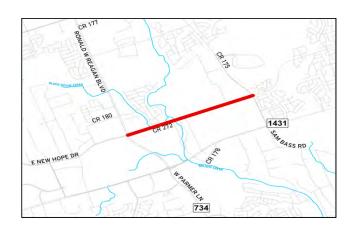
Precinct 3





New Hope Drive Phase 2A

Anticipated Completion Fall 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park



New Hope Drive Phase 2A



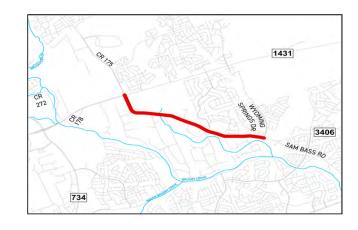


New Hope Drive Phase 2A





Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00Total Change Orders to Date = -\$2,388,828.12Adjusted Contract Price = \$33,757,130.88Expenditures to Date = \$12,911,002.72 (38%)





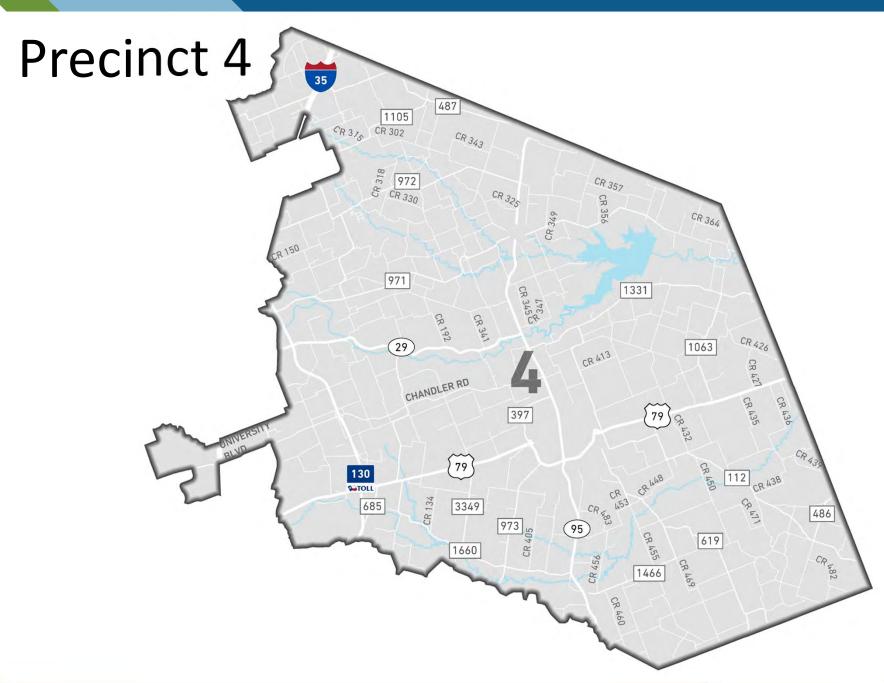








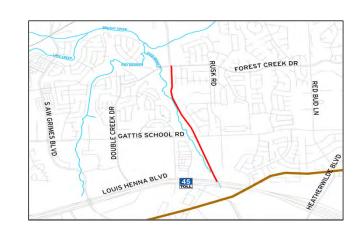






Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Fall 2024



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

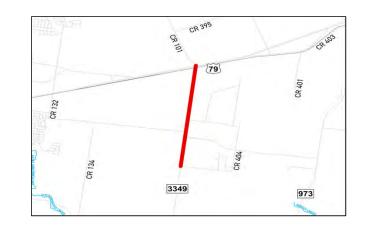


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$2,162,933.94

Adjusted Contract Price = \$84,103,972.07

Expenditures to Date = \$54,317,835.15 (65%)















Substantially Complete
August 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$164,628.93

Adjusted Contract Price = \$17,858,891.39

Expenditures to Date = \$15,378,050.86 (86%)













Anticipated Completion
Summer 2026



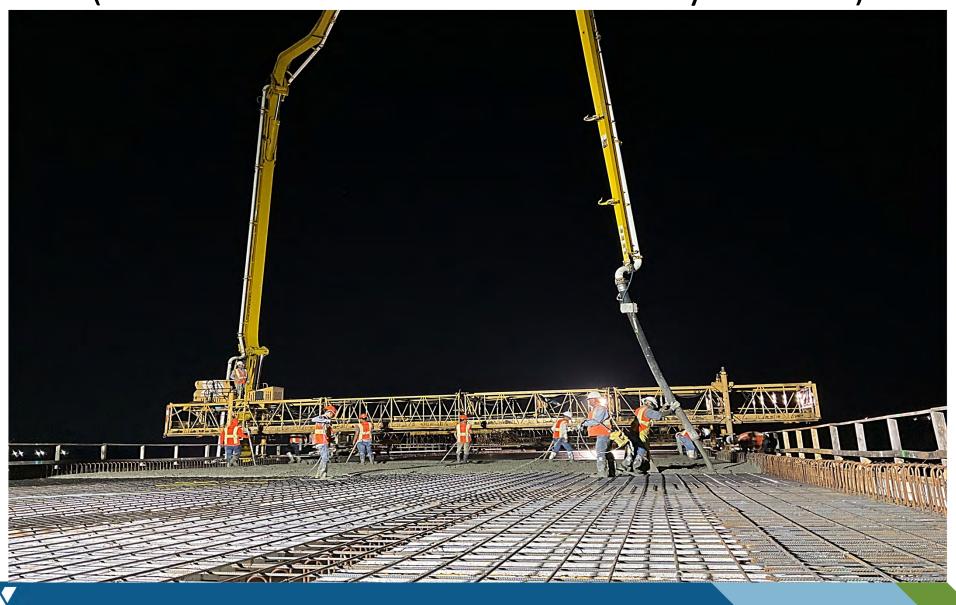
Original Contract Amount = \$30,540,848.03

Total Change Orders = \$15,769.50

Adjusted Contract Price = \$30,556,617.53

Expenditures to Date = \$22,696,264.12 (74%)







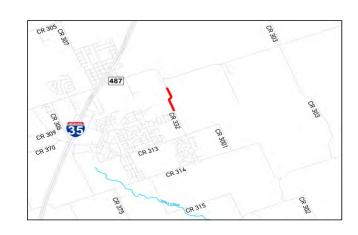






CR 332 Realignment (South of FM 487 to North of CR 313)

Substantially Complete
July 2024



Original Contract Amount = \$2,545,345.00

Total Change Orders = \$17,175.00

Adjusted Contract Price = \$ 2,562,520.00

Expenditures to Date = \$2,423,503.20 (95%)



CR 332 Realignment (South of FM 487 to North of CR 313)





CR 332 Realignment (South of FM 487 to North of CR 313)

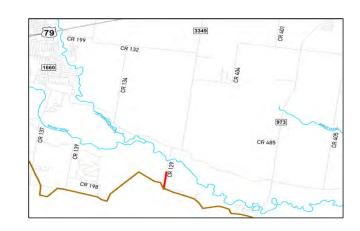




CR 129

(South of Brushy Creek to North of South County Line)

Anticipated Completion
Late 2024



Original Contract Amount = \$2,463,313.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 2,463,313.00

Expenditures to Date = \$1,179,194.40 (48%)



CR 129
(South of Brushy Creek to North of South County Line)





CR 129 (South of Brushy Creek to North of South County Line)





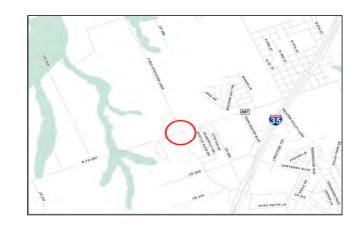
CR 129 (South of Brushy Creek to North of South County Line)





Bud Stockton Extension (Traffic Signal at FM 487)

Anticipated Completion Fall 2024



Original Contract Amount = \$553,983.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 553,983.00

Expenditures to Date = \$0.00 (0%)



Bud Stockton Extension (Traffic Signal at FM 487)





Bud Stockton Extension (Traffic Signal at FM 487)



