

Grant Title/Project Name:	Texas Veterans Commission Fund for Veterans' Assistance
Department:	County Court at Law #2
Requestor:	Tanya Kunz
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Contact Phone Number:	512-943-1568
Start Date:	7/1/2025
End Date:	8/31/2026
Please select request category:	Specialty Court- Veterans
Describe the purpose of the grant in detail to include all requirements.	<p>Williamson County Court at Law # 2 requests permission to apply for a comprehensive grant with the Texas Veterans Commission (TVC) to cover the costs associated with CCL 2's Veterans Treatment Court. The grant is administered by the TVC Fund for Veterans Assistance. The TVC has a grant category designed specifically to support Veterans Treatment Courts (VTC) in Texas.</p> <p>The purpose of the grant is to provide mental health and substance abuse treatment for Veterans involved in the Texas Justice System. The grant will fund personnel, staff training, alcohol/ drug monitoring, office supplies and mental health/ substance use treatment for Veterans.</p> <p>The new TVC grant year runs from July 2024 through August 2026. Our Veterans court is currently supported by a TVC Grant that expires on June 30, 2025.</p> <p>Veteran applicants are required to verify a veterans status and provide documentation of eligibility to receive VA support.</p>
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$275,000.00

<p>Please provide a breakdown of the total cost above.</p>	<p>This is an estimated budget. TVC allows the Veterans Treatment Court to request up to \$400,000. We are currently working on the budget for the 2025-2026 TVC grant that will be a 14 month grant as opposed to our current 12 month grant cycle.</p> <p><b>Personnel:</b> To include 36% of Salary and Fringe for the Program Manager, 63% for the Court Coordinator, 77% for one Probation Officer and 50% for a second Probation Officer. -Approx. \$175,908.00 we are currently working with the county auditors office for exact numbers to include an increase for COLA and Merit.</p> <p><b>Software:</b> To include Database and Mental Health evaluation software licenses.- \$4200.</p> <p><b>Training/ Travel-</b> To include 4 staff/ team members to attend the U.S. Department of Justice's National Association of Drug Court Professionals (NADCP) Annual Conference for staff training on best practices and the Texas Association of Specialty Courts (TASC) Annual Conference. \$18,000</p> <p><b>Substance Abuse Monitoring:</b> To include SCRAM, Ignition Interlock, PAM and Drug Patches for participants.- \$40,000</p> <p><b>Supplies and Misc.:</b> Office supplies, Public Data membership to run background checks on potential Veteran Mentors.- \$1000</p> <p><b>Support Services for Veterans:</b> To include gasoline reimbursement/ rideshare services for veterans to travel to court and treatment appointments, utilities, rent, medication assisted treatment, and in patient treatment when necessary. \$5000</p>
<p>Is there a match requirement?</p>	<p>No</p>
<p>What is the source of the match?</p>	
<p>Does the grant cover the cost of the request 100%?</p>	<p>Yes</p>
<p>If not, how much is left unpaid?</p>	
<p>What is the plan to obtain grants/funds for the remaining amount?</p>	
<p>List other similar assets in the County and/or region and if they are available for use?</p>	
<p>How is this asset request different from any similar assets currently in the County and/or region?</p>	
<p>What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?</p>	
<p>How often do these events occur?</p>	
<p>Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?</p>	
<p>Where will the asset be stored?</p>	
<p>What is the useful life of the asset?</p>	

Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	

Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	N/A
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	
What is the impact of this grant application on other internal/county departments?	The Veterans Treatment court existed since 2015 with the assistance from numerous Federal State and local grants. The auditors office works in tandem with the court coordinator toward submitting reimbursements and program reports on a monthly and quarterly basis. There should be no change to the relationship between the Court and internal/county department.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	N/A
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	The Williamson County Veterans Treatment Court has been in existence since 2015 and has served 292 participants with 226 successful graduates and 42 currently active in the program.
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