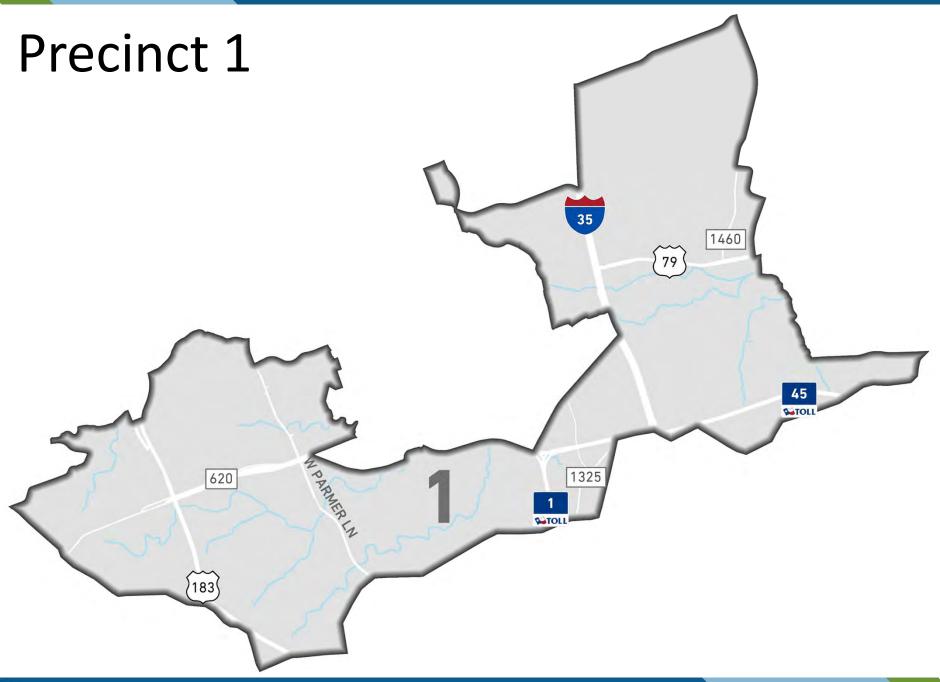
Williamson County Commissioners Court

Road Bond Program October 15, 2024







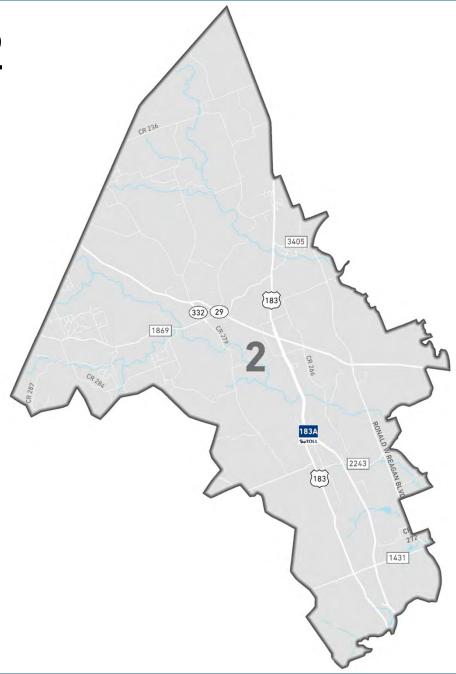




Projects under planning and design, no active construction projects.

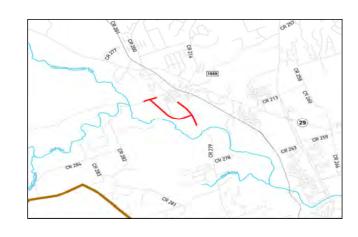


Precinct 2





Anticipated Completion
Late 2025



Original Contract Price = \$14,149,449.00Total Change Orders to Date = \$280,462.00Adjusted Contract Price = \$14,429,911.00Expenditures to Date = \$6,672,645.75 (46%)







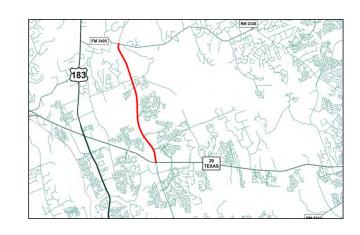








Anticipated Completion
Summer 2027



Original Contract Price = \$52,159,299.00

Total Change Orders to Date = \$0.00

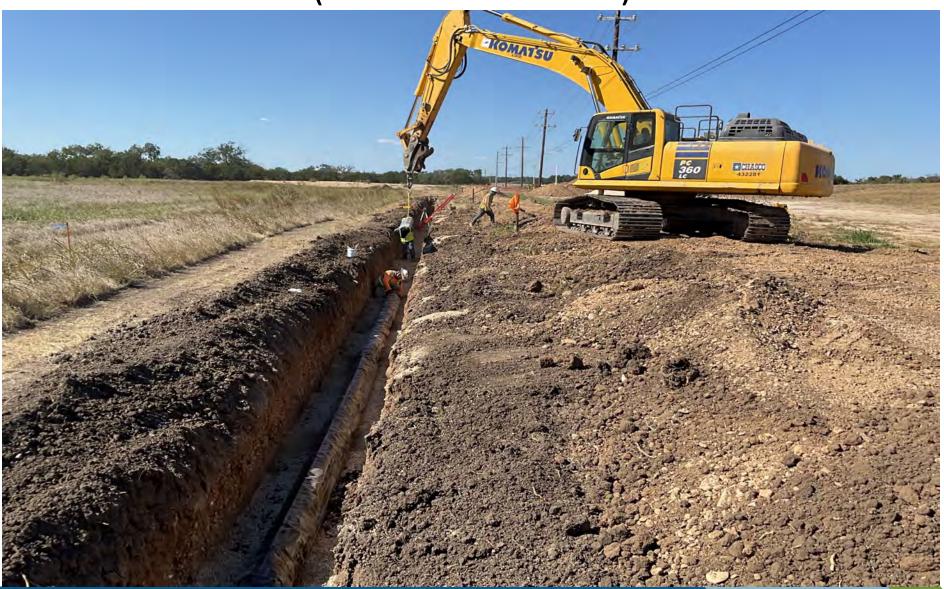
Adjusted Contract Price = \$52,159,299.00

Expenditures to Date = \$2,255,123.86 (4%)







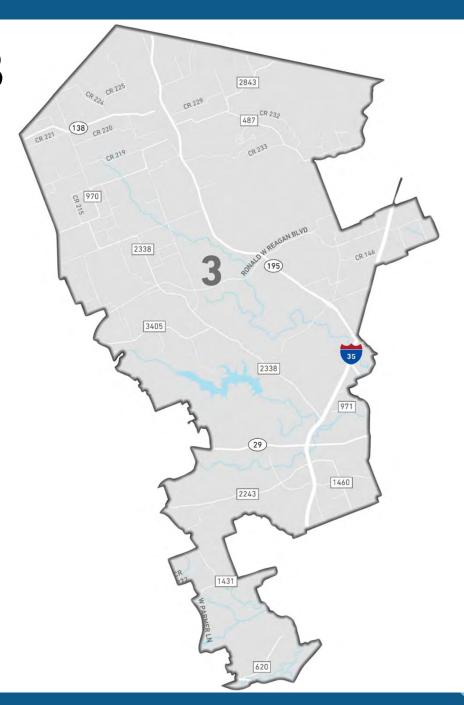








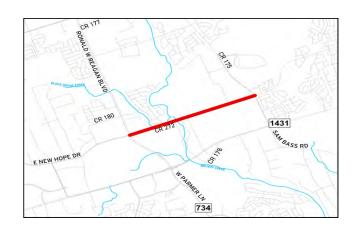
Precinct 3





New Hope Drive Phase 2A (Ronald Reagan Boulevard to Sam Bass Road)

Anticipated Completion Fall 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park



New Hope Drive Phase 2A (Ronald Reagan Boulevard to Sam Bass Road)



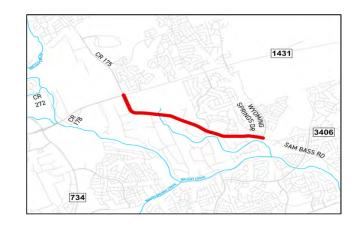


New Hope Drive Phase 2A (Ronald Reagan Boulevard to Sam Bass Road)





Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00Total Change Orders to Date = -\$2,192,985.66Adjusted Contract Price = \$33,952,973.34Expenditures to Date = \$15,758,972.92 (46%)





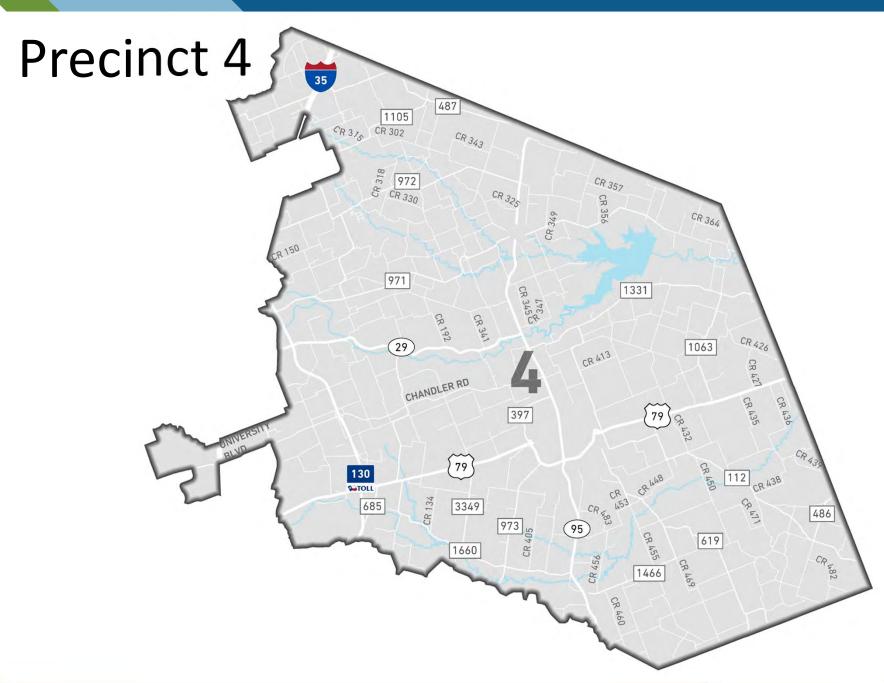






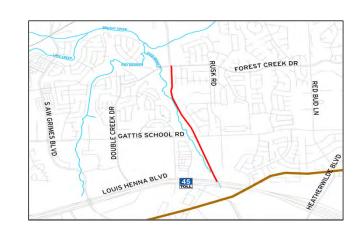








Anticipated Completion Fall 2024



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock

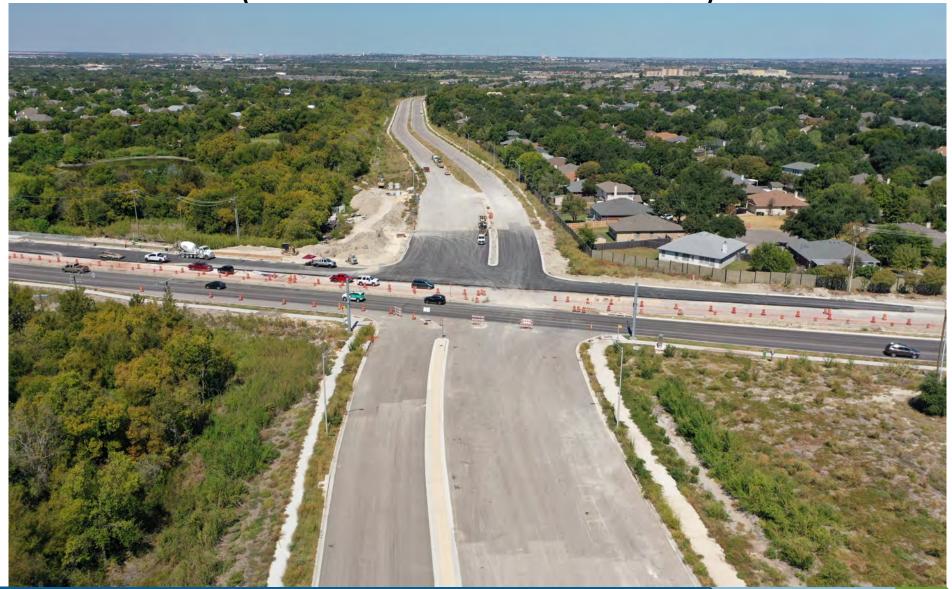






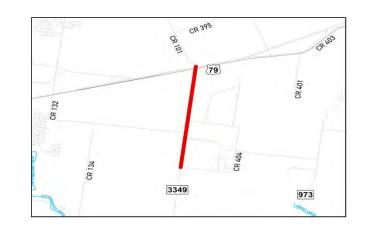








Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$2,162,933.94

Adjusted Contract Price = \$84,103,972.07

Expenditures to Date = \$56,111,758.61 (67%)









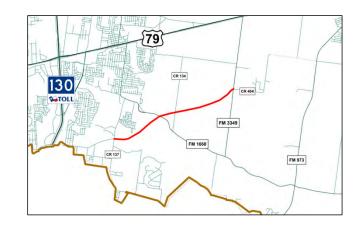






East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)

Anticipated Completion
Summer 2028



Original Contract Amount = \$64,407,606.63

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 64,407,606.63

Expenditures to Date = \$0.00 (0%)



East Wilco Highway – Segment 2 (CR 137 South of Hutto and CR 404)





East Wilco Highway – Segment 2 (CR 137 South of Hutto and CR 404)





CR 366 Reconstruction (Chandler Road to Carlos G. Parker Boulevard)

Substantially Complete
August 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$232,406.95

Adjusted Contract Price = \$17,926,669.41

Expenditures to Date = \$17,098,518.51 (95%)



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Boulevard)





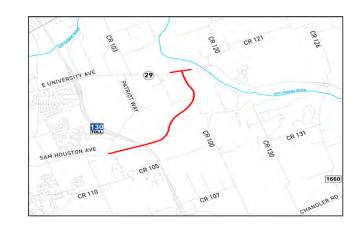
CR 366 Reconstruction (Chandler Road to Carlos G. Parker Boulevard)





Corridor C / SH 29 Bypass (Sam Houston Avenue at Patriot Way to SH 29)

Anticipated Completion
Summer 2026



Original Contract Amount = \$30,540,848.03

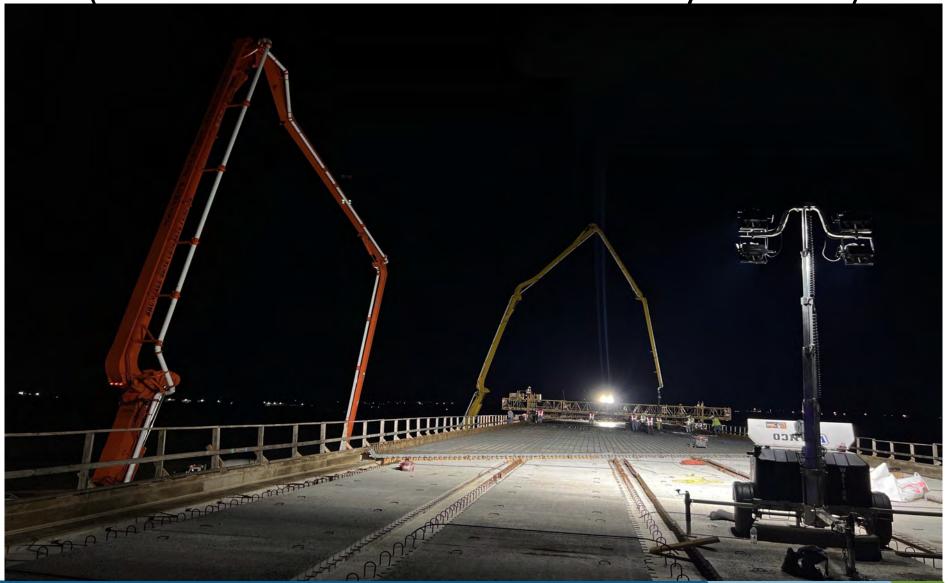
Total Change Orders = \$15,769.50

Adjusted Contract Price = \$30,556,617.53

Expenditures to Date = \$24,471,100.18 (80%)

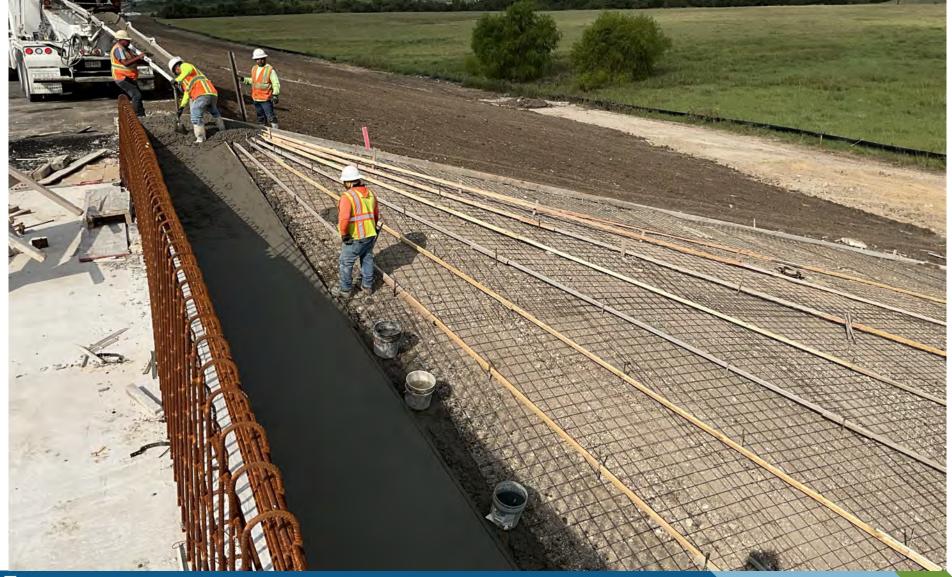


Corridor C / SH 29 Bypass (Sam Houston Avenue at Patriot Way to SH 29)





Corridor C / SH 29 Bypass (Sam Houston Avenue at Patriot Way to SH 29)





Corridor C / SH 29 Bypass (Sam Houston Avenue at Patriot Wav to SH 29)



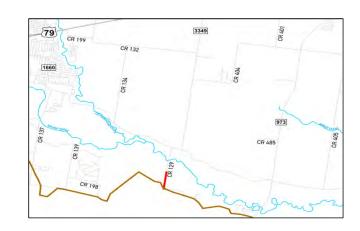


CR 129

(South of Brushy Creek to North of South County Line)

Substantially Complete

September 2024



Original Contract Amount = \$2,463,313.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 2,463,313.00

Expenditures to Date = \$1,823,400.31 (74%)



CR 129 (South of Brushy Creek to North of South County Line)





CR 129
(South of Brushy Creek to North of South County Line)





CR 129
(South of Brushv Creek to North of South County Line)





Bud Stockton Extension (Traffic Signal at FM 487)

Anticipated Completion Fall 2024



Original Contract Amount = \$553,983.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$553,983.00

Expenditures to Date = \$114,300.00 (21%)



Bud Stockton Extension (Traffic Signal at FM 487)





Bud Stockton Extension (Traffic Signal at FM 487)



