

Pre Trial Re Org Details

Addition	Current Dept	Grade	Salary	Benefits	Retirement	Fringe	Total	.150000 WC
Reclassify PCN.9921 from PT to FT	0591 PreTrial	B.21	\$12,774.63	\$9,720.00	\$7,000.81	\$977.26	\$30,472.70	\$45.71
Add a Pre Trial Manager		B.30	\$68,157.61	\$9,720.00	\$10,939.30	\$5,214.06	\$94,030.96	\$141.05
Add cell phone stipend @ \$20 pm							\$240.00	
							\$124,743.66	\$186.76

Reclassification		Current Grade	Current Salary	New Grade	New Salary	Difference	Fringe	Total	
PCN.1952 to Sr. PTO - Screening	0591 PreTrial	B.24	\$61,848.28	B.26	\$66,848.28	\$5,000.00	\$1,185.00	\$6,185.00	\$1.78
PCN.0182 to Sr. PTO - Supervision	592 PreTrial	B.24	\$52,491.21	B.26	\$57,491.21	\$5,000.00	\$1,185.00	\$6,185.00	\$1.78
PCN.0189 to Sr. PSS	0591 PreTrial	B.21	\$51,436.12	B.23	\$55,436.12	\$4,000.00	\$948.00	\$4,948.00	\$1.42
PCN.2056 to Sr. CSS	0591 PreTrial	B.21	\$46,275.84	B.23	\$50,275.84	\$4,000.00	\$948.00	\$4,948.00	\$1.42
								\$22,266.00	\$6.40

Org. estimate	Full Budget	ProRated Budget
\$149,046.29	\$147,202.83	\$131,916.38

