

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date	*Amount may vary slightly due to Oracle rounding	EE Name	Approved in Court	Court Agenda Item
576- Juvenile Services		N/A	N/A	\$37,700.00	\$0.00	\$37,700.00	N/A	\$37,700.00	Reallocation of position budget to facilitate creation of new P/T position. Surplus salary from PCN 1088, 1093, 1046, and 1051 to newly created PCN.	11/22/2024		New P/T Position		
576- Juvenile Services	1088		\$45,823.47	N/A	\$59,196.20	\$45,823.47	\$13,372.73	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1088 to newly created PCN.	11/22/2024		Laura Blount		
576- Juvenile Services	1093		\$61,325.71	N/A	\$73,290.16	\$61,325.71	\$11,964.45	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1093 to newly created PCN.	11/22/2024		Timothy McKenna		
576- Juvenile Services	1046	16989	\$45,823.47	N/A	\$56,534.37	\$45,823.47	\$10,710.90	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1046 to newly created PCN.	11/22/2024		Robert Sasaki		
576- Juvenile Services	1051	17101	\$41,182.98	N/A	\$51,839.83	\$50,187.91	\$1,651.92	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1051 to newly created PCN.	11/22/2024		Debra Hughes		

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576- Juvenile Services	1051	17101	\$41,182.98	N/A	\$50,187.91	\$47,303.86	\$2,884.05	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1051 to newly created PCN.	11/22/2024		Debra Hughes		
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#### Retirement

576- Juvenile Services	1051	17101	\$41,182.98	N/A	\$47,303.86	\$41,253.01	\$6,050.85	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1051 to newly created PCN.	11/22/2024		Debra Hughes		
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