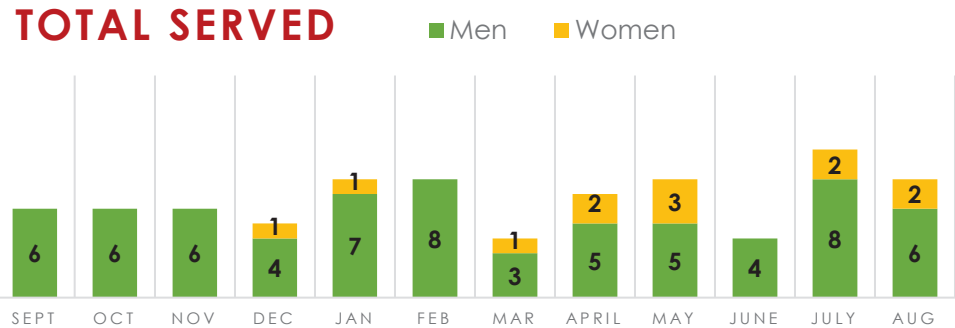
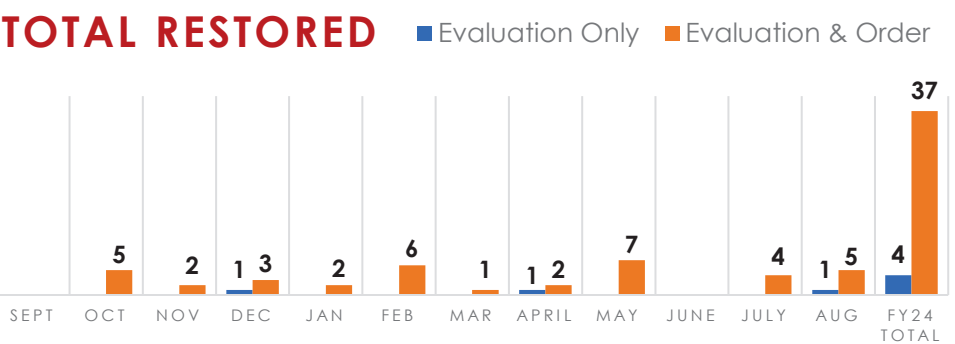


911	MCOT	YTR	CRU	Diversion	PPB	JBCR	RWM	Prevention
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Purpose:

Our JBCR program involves admission to a specialty forensic services unit within the Williamson County Jail offering intensive educational, therapeutic and rehabilitative services for the purpose of restoring competency so that an individual can participate in their own trial.

FY2024	Total Enrolled	
	Misdemeanor	Felony
SEPT		6
OCT		3
NOV		3
DEC	1	1
JAN	1	3
FEB	1	1
MAR	1	1
APRIL		4
MAY		3
JUNE	2	1
JULY	3	3
AUG	1	2
FY24 Total	10	31



Total Adults Served on JBCR Pods During August:	8
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Average Days to Restore Competency [for all who have restored]:	Misdemeanor
	36.2
	Felony
	38.9

Percent who restored in 60 Days or less:	95%
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(cumulative since 9/1/2023)

Number not restored, awaiting transfer to state mental health facility:	0
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(cumulative since 9/1/2023)

Calculated Cost Savings (FY24 YTD):

LOCAL-LEVEL	Reduction in Days Incarcerated, Awaiting Restoration of Competency @ \$549/day:	Reduction in Travel Costs to Transport Defendants to State Hospitals @ \$1,210 per Person Restored in JBCR:	Reduction in Cost of Forensic Competency Re-Evaluations @ \$1,680/Evaluation:	Total Estimated Local Cost Savings:
	\$4,813,303	\$44,770	\$67,200	= \$4,925,273
STATE-LEVEL	Reduction of State Hospital Bed Day Usage @ \$739/bed day:	Cost to Operate JBCR Program:		Total Estimated State Cost Savings:
	\$3,281,160	\$668,643		= \$2,612,517