

Williamson County

Sheriff's Office Forfeiture Fund

State and Local

November 2024 - December 2024 Expenditure Budget Request

Fund Balance November 2024	\$251,809
FY 2025 Expenditure Budget:	
3008 Law Enforcement Equipment < \$5,000	1,200
3301 Gasoline	1,904
3530 Investigative Supp/Svs	10,000
3900 Membership Dues	5,000
4541 Vehicle Repairs & Maint	3,786
4998 Contingencies	11,200
5008 Law Enforcement Equipment > \$5,000	5,000
Total FY 2025 Expenditure Budget	<u>38,090</u>
Projected Ending Fund Balance	<u><u>\$213,719</u></u>