

Williamson County

Sheriff's Office Forfeiture Fund

Justice Funds

November 2024 - December 2024 Expenditure Budget Request

Fund Balance November 2024	\$127,840
FY 2025 Expenditure Budget:	
3008 Law Enforcement Equipment < \$5,000	535
4541 Vehicle Repairs & Maint	4,700
4998 Contingencies	<u>5,200</u>
Total FY 2025 Expenditure Budget	<u>10,435</u>
Projected Ending Fund Balance	<u><u>\$117,405</u></u>