

Williamson County

Sheriff's Office Forfeiture Fund

Treasury Fund

November 2024 - December 2024 Expenditure Budget Request

Fund Balance November 2024	\$35,938
FY 2025 Expenditure Budget:	
4232 Training, Conf & Seminars	175
4416 Other Liability Insurance	<u>8,500</u>
Total FY 2025 Expenditure Budget	<u>8,675</u>
Projected Ending Fund Balance	<u><u>\$27,263</u></u>