

WILLIAMSON COUNTY
ANIMAL SHELTER DONATION FUND
FISCAL YEAR 2025 EXPENDITURE BUDGET
FUND 546 DEPARTMENT 546

Object	Amount	
001100 F/T SALARIES	286,311.47	} Animal Shelter Staff
001107 TEMP LABOR	15,000.00	
001125 LONGEVITY PAY	364.00	
001130 MERIT	12,868.98	
002010 FICA	24,062.65	
002020 RETIREMENT	48,076.88	
002030 INSURANCE	63,710.54	
002050 WORKER'S COMP	2,733.89	Use of Kuranda Beds Donations
003001 SMALL EQUIPMENT & TOOLS < \$5,000	0.00	Use of Sales from Pet Care Products
003510 PURCHASES FOR RESALE	10,226.18	Use of General Donations
003670 USE OF DONATIONS	416,776.60	Use of Jane's Fund Donations
004100 PROFESSIONAL SERVICES	13,312.62	Use of Kitten Care Donations
004105 FOSTER HOME CARE	66,127.74	Use of Special Project Donations
004109 SPECIAL NEEDS	9,178.73	Use of Animal Transport Donations
004231 TRAVEL	10,173.26	Use of S.I.T. Team Donations
004232 TRAINING	30,503.22	Use of Play Yards Donations
004509 FACILITY ENHANCEMENTS	2,752.55	Use of Heart Worm Fund Donations
004975 ANIMAL MEDICAL CARE	6,839.97	Use of Capital Donations
004999 MISCELLANEOUS EXPENSE	0.00	
TOTAL	1,019,019.28	