

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576 - Juvenile Services	1175	17244	\$47,980.63	\$47,980.63	\$58,123.37	\$54,698.77	\$3,424.60	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1175 to PCN 1052	12/6/2024
0576 - Juvenile Services	1052	VACANT	N/A	N/A	\$46,075.40	\$49,500.00	N/A	\$3,424.60	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1175 to PCN 1052	12/6/2024
0210 - Unified Road Systems	1518	15994	\$61,131.20	\$61,131.20	\$63,237.88	\$61,131.20	\$2,106.68	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1518, PCN 1516 & PCN 1559 to PCN 2198	12/20/2024
0210 - Unified Road Systems	1516	17153	\$45,465.95	\$45,465.95	\$46,337.70	\$45,507.54	\$830.16	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1518, PCN 1516 & PCN 1559 to PCN 2198	12/20/2024
0210 - Unified Road Systems	1559	16301	\$52,168.02	\$52,168.02	\$53,506.45	\$52,168.02	\$1,338.43	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1518, PCN 1516 & PCN 1559 to PCN 2198	12/20/2024

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0210 - Unified Road Systems	2198	Vacant	N/A	N/A	\$61,724.73	\$66,000.00	N/A	\$4,275.27	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1518, PCN 1516 & PCN 1559 to PCN 2198	12/20/2024
0495 - County Auditor	0631	Vacant	N/A	N/A	\$53,739.37	\$51,683.71	\$2,055.66	N/A	Reallocation of position budget to facilitate hire/internal promotion as allowed by policy. Surplus salary from PCN 0631 to PCN 2096	12/6/2024
0495 - County Auditor	2096	Vacant	N/A	N/A	\$49,628.05	\$51,683.71	N/A	\$2,055.66	Reallocation of position budget to facilitate hire/internal promotion as allowed by policy. Surplus salary from PCN 0631 to PCN 2096	12/6/2024
0385 - County Clerk Records	0691	17270	\$41,600.00	\$41,600.00	\$43,197.28	\$41,600.00	\$1,597.28	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0691 to PCN 0686 and 0684	12/20/2024
0385 - County Clerk Records	0686	Vacant	N/A	N/A	\$41,522.79	\$42,321.43	N/A	\$798.64	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0691 to PCN 0686 and 0684	12/20/2024
0385 - County Clerk Records	0684	Vacant	N/A	N/A	\$41,522.96	\$42,321.60	N/A	\$798.64	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0691 to PCN 0686 and 0684	12/20/2024

*Amount may vary slightly due to Oracle rounding