

CAPITAL IMPROVEMENT PLAN 2025

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Item #	PROJECT	Dept. Priority	Total Cost	2025	Approved 9/17/2024	Approved 11/19/2024	Approved 12/17/2024	2025 CIP	2025 LRTP/CIP	2015 CO	2013 Park	2019 Park
	TOTAL REQUESTED / APPROVED	38	\$ 109,655,500	\$ 74,355,500	\$ 638,000	\$ 12,417,500	\$ -	\$ 12,813,000	\$ -	\$ -	\$ 242,500	\$ -
	FY25 UNALLOCATED BUDGET							\$ 16,900,000	\$ 4,408,665	\$ 31,377.32	\$ 280,333.47	\$ 1,269,131.44
	REMAINING FUNDS TO ALLOCATE							\$ 4,087,000	\$ 4,408,665	\$ 31,377.32	\$ 37,833.47	\$ 1,269,131.44