

Garry R. Kimball Managing Director

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August 13, 2024

Ms. Julie Kiley County Auditor Williamson County, Texas 710 Main Street, Suite 301 Georgetown, TX 78626

Subject: Avery Centre Road District #1 – 2024 Tax Rate for Bonds

Dear Julie,

As Financial Advisors to Williamson County, we have been asked to recommend the tax rate necessary to satisfy the upcoming year's debt service requirements for bonds issued by the Avery Centre Road District #1 (the "District"). We have received the 2024 certified values from the Williamson County Appraisal District and would recommend the County adopt a debt service tax rate of \$0.15000 per \$100 valuation for tax year 2024. This calculation is based upon the following values/assumptions:

2024 Certified Net Taxable Value of all property in the District: \$264,554,315.

Fiscal Year 2025 Debt Service Requirements of the District: \$400,985 (includes \$11,450 in other bond-related expenditures).

Use of debt service fund balance: \$0.

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Collection rate: 100%.

Please feel free to contact me if you should have any questions.

Sincerely,