



Williamson County

2nd Quarter Benefits Committee Meeting

May 9th, 2025

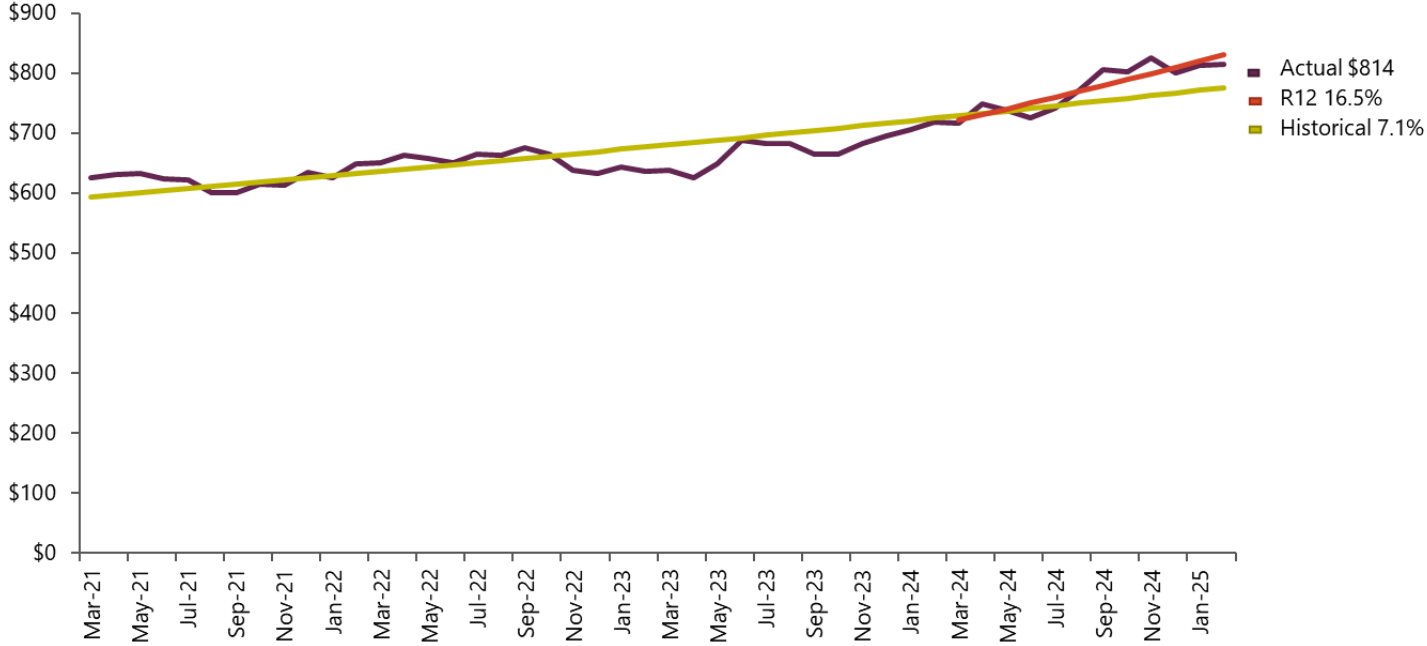


United Healthcare Plan Performance Review

Medical/RX Trend

Medical Trend Rolling 12

Look-Back Rolling 12 Medical Claims

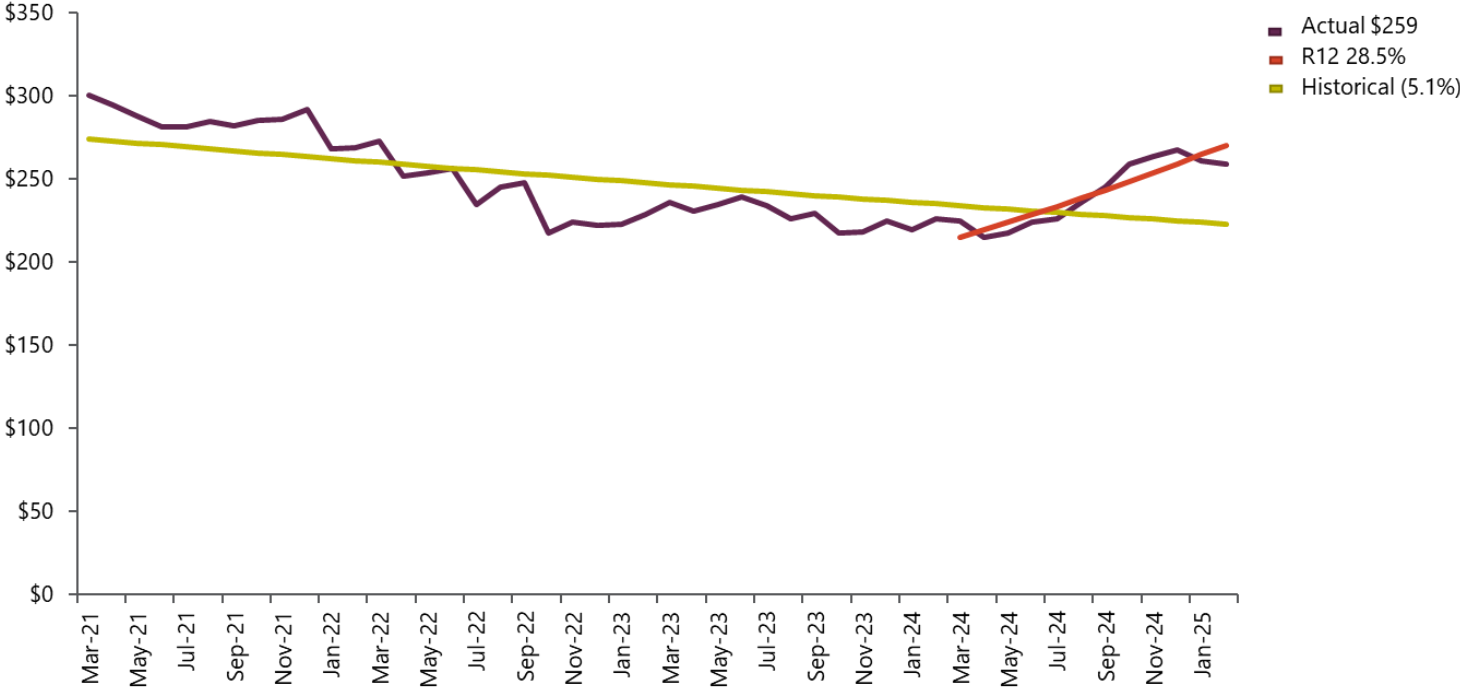


Net medical claims - includes SL reimbursements



Pharmacy Trend Rolling 12

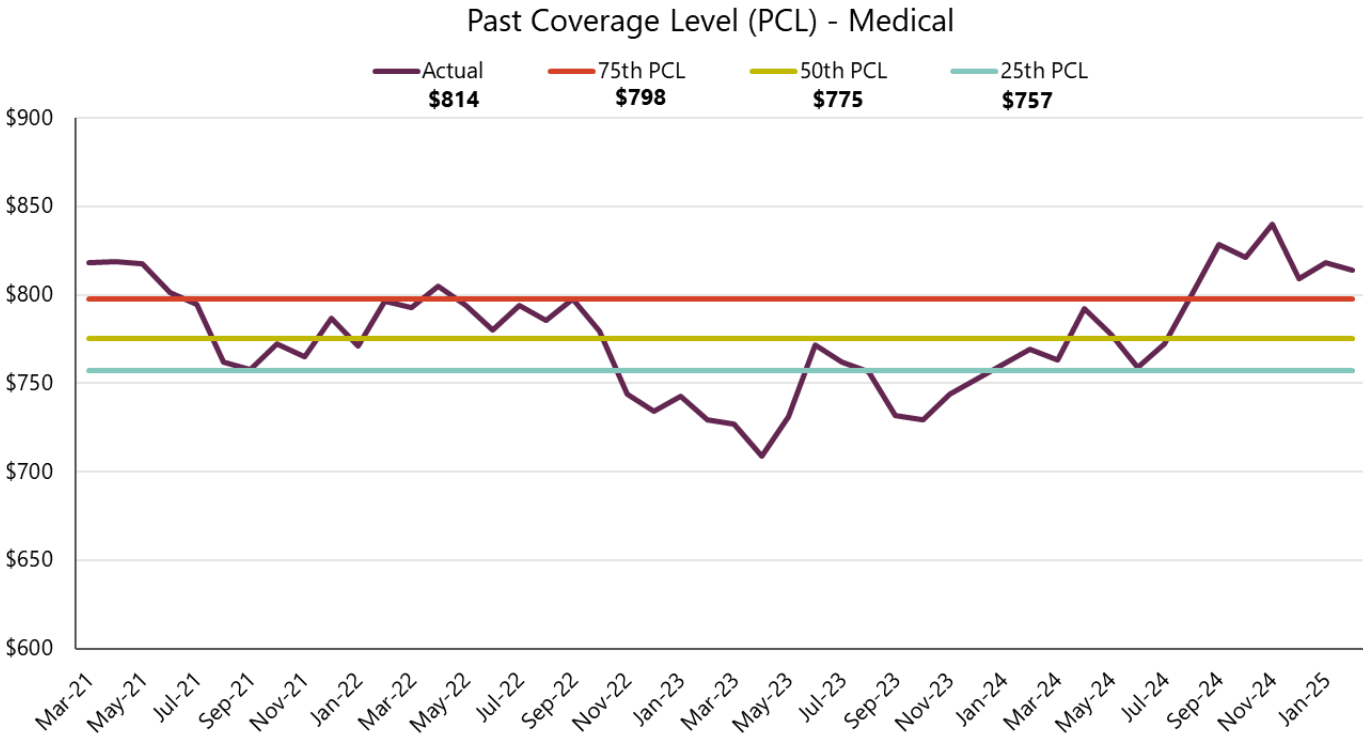
Look-Back Rolling 12 Pharmacy Claims With Rebates



Net pharmacy claims - includes rx rebates



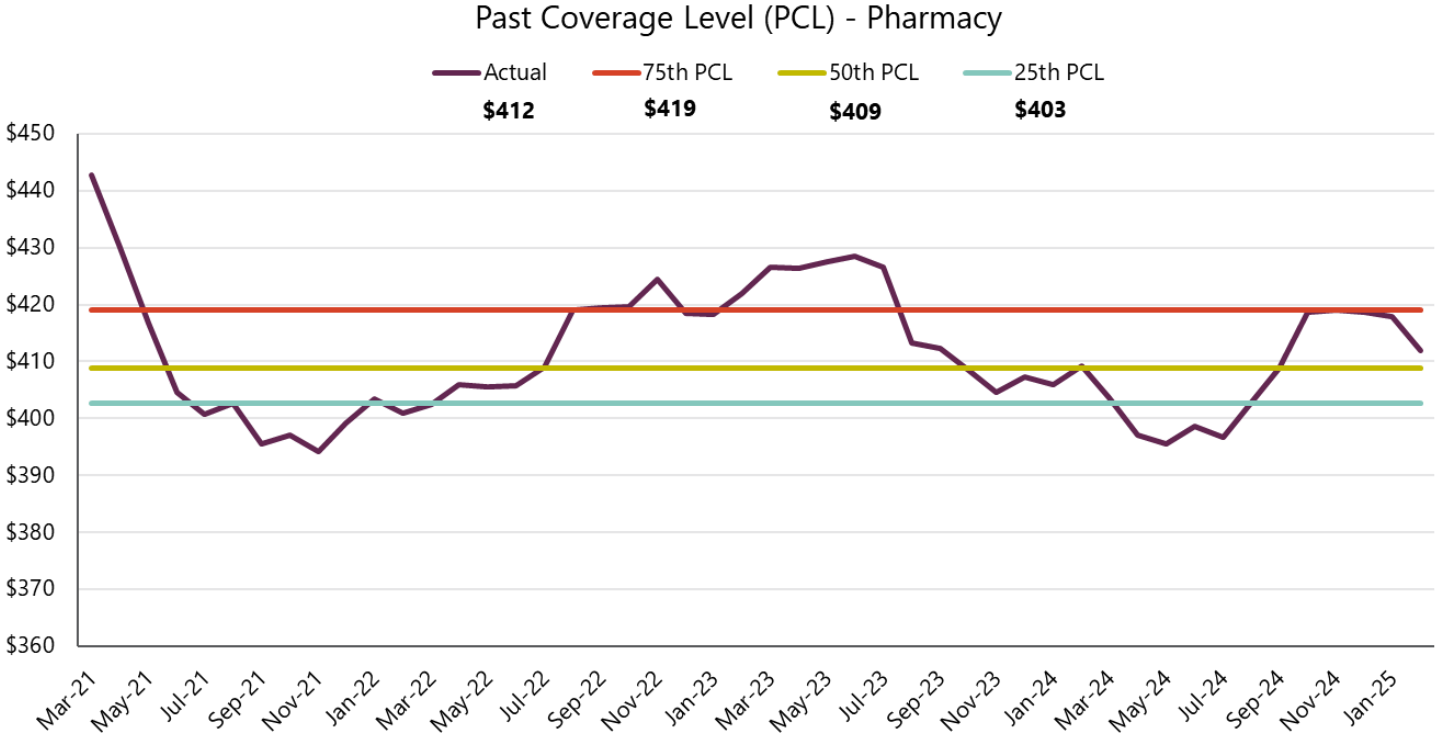
Medical Trend PCL



Net medical claims - includes SL reimbursements



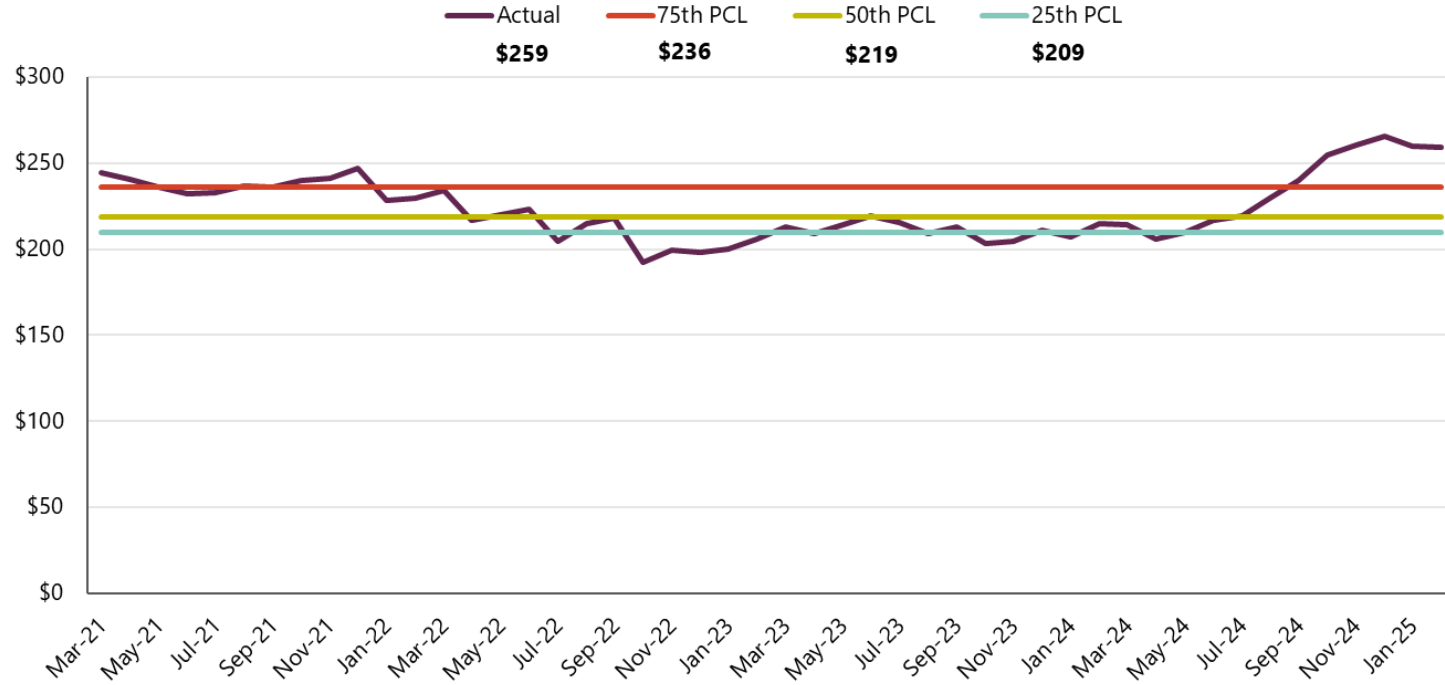
Pharmacy Trend PCL



Gross pharmacy claims - excludes rx rebates



Past Coverage Level (PCL) - Pharmacy



Net pharmacy claims - includes rx rebates

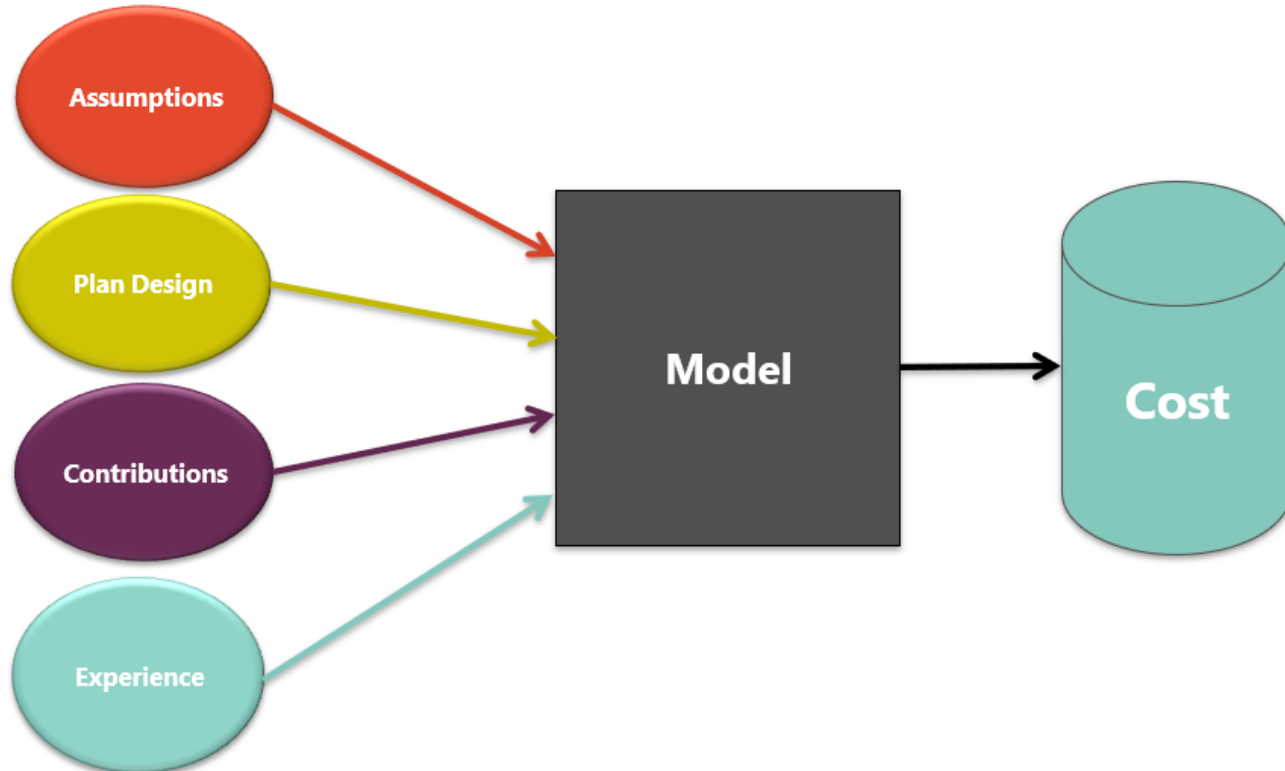


High-Cost Claimants

Claimant ID	Relationship Description	Claimant Coverage Status	Medical Diagnosis Code	Medical Diagnosis Code Description	RX Standard Therapeutic Class Description	*Derived Claim Status	Medical Paid	Rx Paid	Total Paid
Claimant 1	EMPLOYEE	ACTIVE	I13.2	HTN HRT CKD W/HF W/STAGE 5 CKD/ESRD	DIABETIC THERAPY	OPEN	\$178,780.00	\$1,742.68	\$180,522.68
Claimant 2	EMPLOYEE	ACTIVE	G36.0	NEUROMYELITIS OPTICA	OTHER THERAPEUTIC CLASS	OPEN	\$172,890.95	\$46.30	\$172,937.25
Claimant 3	EMPLOYEE	ACTIVE	Q20.4	DOUBLE INLET VENTRICLE	OTHER ANTIHYPERTENSIVES	OPEN	\$140,893.58	\$0.00	\$140,893.58
Claimant 4	SPOUSE	ACTIVE	Z51.12	ENC ANTINEOPLASTIC IMMUNOTHERAPY	ANTINEOPLASTICS	OPEN	\$71,732.65	\$41,936.42	\$113,669.07
Claimant 5	EMPLOYEE	ACTIVE	I42.0	DILATED CARDIOMYOPATHY	DIABETIC THERAPY	OPEN	\$73,795.20	\$1,820.32	\$75,615.52
Claimant 6	EMPLOYEE	ACTIVE	Z51.12	ENC ANTINEOPLASTIC IMMUNOTHERAPY	DIABETIC THERAPY	OPEN	\$61,904.51	\$3,683.33	\$65,587.84
Claimant 7	EMPLOYEE	ACTIVE	Z51.12	ENC ANTINEOPLASTIC IMMUNOTHERAPY	OTHER THERAPEUTIC CLASS	OPEN	\$56,965.46	\$38.90	\$57,004.36
Claimant 8	SPOUSE	ACTIVE	Z51.12	ENC ANTINEOPLASTIC IMMUNOTHERAPY	MISCELLANEOUS	OPEN	\$50,912.35	\$5,951.46	\$56,863.81
Claimant 9	EMPLOYEE	ACTIVE	C79.51	SECONDARY MALIGNANT NEOPLASM BONE	ANTINEOPLASTICS	OPEN	\$16,433.03	\$39,909.15	\$56,342.18
Claimant 10	EMPLOYEE	ACTIVE	M75.121	CMPL ROT CUFF TEAR/RUPT RT SHOULDR	DIABETIC THERAPY	OPEN	\$48,440.25	\$2,197.53	\$50,637.78



Budget Model



Thank
you.