

TxDOT:				Federal Highway Administration:	
CCSJ #	2103-01-038	AFA ID	Z00001196	CFDA No.	20.205
AFA CSJs	2103-01-038			CFDA Title	Highway Planning and Construction
District #		Code Chart 64#	50246		
Project Name	RM 2243 PE only			AFA Not Used For Research & Development	

THE STATE OF TEXAS                   §

THE COUNTY OF TRAVIS           §

**ADVANCE FUNDING AGREEMENT**  
**For A**  
**Surface Transportation Block Grant Program (STBG)**  
**Preliminary Engineering and Environmental On-System Project**

**AMENDMENT #1**

**THIS AMENDMENT** is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **County of Williamson**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

**WITNESSETH**

**WHEREAS**, the parties executed a contract on **05/20/2019** to effectuate their agreement to **preliminary design and environmental clearance to upgrade RM 2243 from US 183A to IH-35, in Williamson County, Texas**; and,

**WHEREAS**, it has become necessary to amend that contract to reduce the budget of the agreement; the Capital Area Metropolitan Planning Organization (CAMPO) has approved allocating of Surface Transportation Block Grant Program (STBG) funding to Plan Specification and Estimate (PS&E) Phase for CSJ#0914-05-222, 2103-01-040, and 2103-01-041

**WHEREAS**, the Governing Body of the Local Government has approved entering into this Amendment by resolution dated **9/10/2024**, which is attached to and made a part of this Agreement as Attachment A-1, Resolution.

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

**AGREEMENT**

The parties agree that the Agreement is amended as follows:

1. Attachment A - Resolution is supplemented by adding Attachment A-1, Resolution, Ordinance, or Commissioners Court Order. Resolution A-1 is to update the approved Surface Transportation Block Grant Program (STBG) for the Project.
2. Attachment C - Project Budget Estimate and Source of Funds is deleted in its entirety and replaced with Attachment C-1, which is attached to and made a part of this Amendment. The total estimated cost of the Project is decreased by \$4,798,837 from \$10,005,310 to \$5,206,473.

All other provisions of the original contract are unchanged and remain in full force and effect.

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### Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

#### THE STATE OF TEXAS

#### THE LOCAL GOVERNMENT

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Kenneth Stewart

\_\_\_\_\_  
Bill Gravell, Jr.

\_\_\_\_\_  
Typed or Printed Name

\_\_\_\_\_  
Typed or Printed Name

\_\_\_\_\_  
Director of Contract Services

\_\_\_\_\_  
County Judge

\_\_\_\_\_  
Typed or Printed Title

\_\_\_\_\_  
Typed or Printed Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

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## ATTACHMENT C-1 PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local)	\$1,697,000	100%	\$1,697,000	0%	\$0	0%	TDC 339,400
Engineering (by Local )	\$3,022,000	100%	\$3,022,000	0%	\$0	0%	TDC 604,400
Subtotal	\$4,719,000		\$4,719,000		\$0	0%	TDC 943,800
Environmental Direct State Costs	\$35,393	0%	\$0	100%	\$35,393	0%	\$0
Right of Way Direct State Costs	\$17,696	0%	\$0	100%	\$17,696	0%	\$0
Engineering Direct State Costs	\$165,165	0%	\$0	100%	\$165,165	0%	\$0
Utility Direct State Costs	\$17,696	0%	\$0	100%	\$17,696	0%	\$0
Construction Direct State Costs	\$0	0%	\$0		\$0	0%	\$0
Indirect State Costs (5.33%)	\$251,523	0%	\$0	100%	\$251,523	0%	\$0
<b>TOTAL</b>	<b>\$5,206,473</b>		<b>\$4,719,000</b>		<b>\$487,473</b>	<b>0%</b>	<b>TDC 943,800</b>

The Local Government is using a 20% match with 943,800 Transportation Development Credits (TDCs). 339,400 TDCs for Environmental and 604,400 TDCs for Engineering are being used instead of cash funds.

Initial payment by the Local Government to the State: \$0.00.

Payment by the Local Government to the State before construction: \$0.00

Estimated total payment by the Local Government to the State \$0.00. This is an estimate.

The final amount of Local Government participation will be based on actual costs.