

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
Parks - 510	1788	16883	39,535.60	39,535.60	41,084.69	\$39,705.00	\$1,379.69	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1788 to PCN 2041	1/10/2024
Parks - 510	2041	Vacant	N/A	N/A	37,620.31	\$39,000.00	N/A	\$1,379.69	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1788 to PCN 2041	1/10/2024
911 Communications - 581	1899	Vacant	N/A	N/A	94,151.80	\$90,467.02	\$3,684.78	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089	1/10/2024
911 Communications - 581	2088	Vacant	N/A	N/A	68,157.61	\$70,000.00	N/A	\$1,842.39	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089	1/10/2024

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911 Communications - 581	2089	Vacant	N/A	N/A	68,157.61	\$70,000.00	N/A	\$1,842.39	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089	1/10/2024
Emergency Medical Services - 0540	0899	16137	\$72,051.20	\$72,051.20	\$78,728.00	\$78,478.00	\$250.00	N/A	Reallocation of position budget to facilitate shift adjustment as allowed by policy. Surplus salary from PCN 0899 to PCN 0878	1/17/2025
Emergency Medical Services - 0540	0878	Vacant	N/A	N/A	\$68,639.62	\$68,889.62	N/A	\$250.00	Reallocation of position budget to facilitate shift adjustment as allowed by policy. Surplus salary from PCN 0899 to PCN 0878	1/17/2025

\*Amount may vary slightly due to Oracle rounding