

| Department Number and Name | PCN | EE ID | Current Annual Salary | *New Annual Salary | Current Position Budget Amount | *New Position Budget Amount | Reduction to Position Budget | Increase to Position Budget | Change notes | Earliest Oracle Effective Date |
|----------------------------|------|--------|-----------------------|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|---|--------------------------------|
| Parks - 510 | 1788 | 16883 | 39,535.60 | 39,535.60 | 41,084.69 | \$39,705.00 | \$1,379.69 | N/A | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1788 to PCN 2041 | 1/10/2024 |
| Parks - 510 | 2041 | Vacant | N/A | N/A | 37,620.31 | \$39,000.00 | N/A | \$1,379.69 | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1788 to PCN 2041 | 1/10/2024 |
| 911 Communications - 581 | 1899 | Vacant | N/A | N/A | 94,151.80 | \$90,467.02 | \$3,684.78 | N/A | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089 | 1/10/2024 |
| 911 Communications - 581 | 2088 | Vacant | N/A | N/A | 68,157.61 | \$70,000.00 | N/A | \$1,842.39 | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089 | 1/10/2024 |

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| 911 Communications - 581 | 2089 | Vacant | N/A | N/A | 68,157.61 | \$70,000.00 | N/A | \$1,842.39 | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1899 to PCN 2088, 2089 | 1/10/2024 |
| Emergency Medical Services - 0540 | 0899 | 16137 | \$72,051.20 | \$72,051.20 | \$78,728.00 | \$78,478.00 | \$250.00 | N/A | Reallocation of position budget to facilitate shift adjustment as allowed by policy. Surplus salary from PCN 0899 to PCN 0878 | 1/17/2025 |
| Emergency Medical Services - 0540 | 0878 | Vacant | N/A | N/A | \$68,639.62 | \$68,889.62 | N/A | \$250.00 | Reallocation of position budget to facilitate shift adjustment as allowed by policy. Surplus salary from PCN 0899 to PCN 0878 | 1/17/2025 |

*Amount may vary slightly due to Oracle rounding