

| Department Number and Name | PCN | EE ID | Current Annual Salary | *New Annual Salary | Current Position Budget Amount | *New Position Budget Amount | Reduction to Position Budget | Increase to Position Budget | Change notes | Earliest Oracle Effective Date |
|----------------------------|------|--------|-----------------------|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|--|--------------------------------|
| 0570 Corrections | 0532 | 17079 | \$56,207.10 | \$56,207.10 | \$62,009.47 | \$56,347.43 | \$5,662.04 | N/A | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0532 to PCN 0496 | 1/17/2025 |
| 0570 Corrections | 0496 | Vacant | N/A | N/A | \$69,035.81 | \$74,697.85 | N/A | \$5,662.04 | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0532 to PCN 0496 | 1/17/2025 |
| 0570 Corrections | 1936 | 17065 | \$56,207.10 | \$56,207.10 | \$64,514.65 | \$57,358.65 | \$7,156.00 | N/A | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 1936 to PCN 0511 | 1/17/2025 |
| 0570 Corrections | 0511 | Vacant | N/A | N/A | \$69,035.81 | \$76,191.81 | N/A | \$7,156.00 | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 1936 to PCN 0511 | 1/17/2025 |

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| 0560 Sheriff's Office | 1358 | Vacant | N/A | N/A | \$94,498.29 | \$81,626.45 | \$12,871.84 | N/A | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCNs 1358,1284 and 1342 to PCN 1261 | 1/17/2025 |
| 0560 Sheriff's Office | 1284 | 15426 | \$73,988.47 | \$73,988.47 | \$83,258.97 | \$76,948.01 | \$6,310.96 | N/A | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCNs 1358,1284 and 1342 to PCN 1261 | 1/17/2025 |
| 0560 Sheriff's Office | 1342 | 17304 | \$66,488.56 | \$66,488.56 | \$86,622.64 | \$73,747.39 | \$12,875.25 | N/A | Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCNs 1358,1284 and 1342 to PCN 1261 | 1/17/2025 |

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| 0560 Sheriff's Office | 1261 | Vacant | N/A | N/A | \$95,638.39 | \$127,696.44 | N/A | \$32,058.05 | Title and Grade Change: from Deputy (L1.14) to Lieutenant (L4.14). Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCNs 1358,1284 and 1342 to PCN 1261 | 1/17/2025 |

***Amount may vary slightly due to Oracle rounding**