

HNTB Corporation
Engineers Architects Planners

101 E. Old Settlers Blvd.
Suite 225
Round Rock, Texas 78664

Telephone (512) 447-5590
Facsimile (512) 447-5329
www.hntb.com

Pamela Navarrette
Assistant Financial Director
Williamson County Auditor
710 S. Main Street, Suite 301
Georgetown, TX 78626

January 8, 2025

Subject - Contract Amendment No. 1 to Williamson County Contract for Engineering Services (Road Bond Project).

Ms. Navarrette,

Per our Agreement, effective January 9, 2024, with Williamson County as the Road Bond Program General Engineering Consultant for Construction Management/Inspection Services, HNTB respectfully requests to begin use of the new 2025 Rates presented in Exhibit C, attached hereto.

This request for rate adjustment is in accordance with the Agreement whereas the Consumer Price Index (CPI) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100) has substantially moved higher and the product of the variances of the CPIs results in a 2.7% increase from our 2024 Rates. This is further summarized with backup documentation included in Exhibit C.

We will begin applying the 2025 Rates on our January invoice to Williamson County. We sincerely value our long-standing relationship with Williamson County. Should there be any concerns with this request please do not hesitate to contact Christen Eschberger at 512-527-1768.

Best regards,

Summer B. Lawton, PLA
Vice President, HNTB Corporation

CONTRACT AMENDMENT NO. 1
TO
WILLIAMSON COUNTY CONTRACT FOR
ENGINEERING SERVICES

2023 WILLIAMSON COUNTY ROAD BOND PROJECT:
(General Engineering Consultant (GEC) and Construction Management/Inspection
Services)

THIS CONTRACT AMENDMENT NO. 1 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and **HNTB Corporation** (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective **January 9, 2024** (the "Contract");

WHEREAS, pursuant to Article 22 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the Rate Schedule in Exhibit C of the Contract are limited to the rates noted in said Exhibit C; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

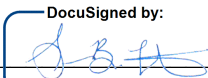
NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The hourly Rates in the original Exhibit C of the Contract are hereby amended as shown in the attached revised Exhibit C.

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party’s execution below.

ENGINEER:

By: _____
Signature

Summer B. Lawton
Printed Name

Vice President
Title

1/8/2025
Date

COUNTY:

By: _____
Signature

Printed Name

Title

Date



EXHIBIT C RATE SCHEDULE

Rate Schedule for HNTB Corporation

<u>Classification</u>	<u>2024 Billing</u> <u>Rate</u>	<u>2024 Premium OT</u> <u>Billing Rate</u>	<u>2025 Billing</u> <u>Rate</u>	<u>2025 Premium OT</u> <u>Billing Rate</u>
Principal	\$420		\$431	
Sr. Financial Advisor	\$397		\$408	
Sr. Project Advisor	\$414		\$425	
Project Advisor	\$332		\$341	
Program Manager	\$443		\$455	
Sr. Project Manager	\$328		\$337	
Project Manager	\$260		\$267	
Deputy Project Manager	\$234		\$240	
Sr. Engineer	\$234		\$240	
Project Engineer	\$198		\$203	
Design Engineer	\$157		\$161	
EIT	\$128		\$131	
Sr. CADD Technician	\$187		\$192	
CADD Technician	\$97		\$100	
Principal Planner	\$290		\$298	
Sr. Environmental Specialist	\$286		\$294	
Environmental Specialist	\$230		\$236	
Sr. Environmental Planner	\$181		\$186	
Environmental Planner	\$141		\$145	
Sr. GIS Analyst	\$204		\$210	
GIS Analyst	\$131		\$135	
Sr. Public Involvement Representative	\$136		\$140	
Public Involvement Representative	\$116		\$119	
Sr. Urban Planner	\$256		\$263	
Urban Planner	\$130		\$134	
Sr. ROW Agent	\$220		\$226	
ROW Agent	\$169		\$174	
Sr. Construction Manager	\$229		\$235	
Construction Manager	\$193		\$198	
Sr. Construction Representative	\$165	\$193	\$169	\$198
Construction Representative III	\$158	\$185	\$162	\$190
Construction Representative II	\$146	\$171	\$150	\$176
Construction Representative	\$111	\$130	\$114	\$134
Sr. Developer	\$210		\$216	
Developer II	\$176		\$181	
Developer	\$138		\$142	
Sr. Business Manager	\$253		\$260	
Business Manager	\$176		\$181	
Sr. Project Analyst	\$164		\$168	
Project Analyst	\$120		\$123	
Quality Manager	\$229		\$235	
Sr. Project Controls	\$189		\$194	
Project Controls	\$106		\$109	
Sr. Scheduler	\$234		\$240	
Scheduler	\$175		\$180	
Administrative Assistant	\$92		\$94	
Intern	\$87		\$89	

Vehicle Leases will be reimbursed at a rate of \$100.00/day

Rate Schedule for Front Line Advisory Group, LLC

<u>Classification</u>	<u>2024 Billing</u>	<u>2024 Premuim OT</u>	<u>2025 Billing</u>	<u>2025 Premuim OT</u>
	<u>Rate</u>	<u>Billing Rate</u>	<u>Rate</u>	<u>Billing Rate</u>
Principal	\$210		\$216	
Senior Program Controller	\$194		\$199	
Program Controller II	\$174		\$179	
Program Controller I	\$157		\$161	
Senior Program Scheduler	\$187		\$192	
Program Scheduler II	\$169		\$174	
Program Scheduler I	\$152		\$156	
Senior Program Analyst	\$172		\$177	
Program Analyst II	\$155		\$159	
Program Analyst I	\$139		\$143	
Senior Document Mgt Specialist	\$100		\$103	
Document Mgt Specialist II	\$90		\$92	
Document Mgt Specialist I	\$81		\$83	
Administrative Manager	\$84		\$86	

Rate Schedule for BZZ Engineering, LLC

<u>Classification</u>	<u>2024 Billing</u>	<u>2024 Premuim OT</u>	<u>2025 Billing</u>	<u>2025 Premuim OT</u>
	<u>Rate</u>	<u>Billing Rate</u>	<u>Rate</u>	<u>Billing Rate</u>
Principal	\$425		\$436	
Sr. Project Manager	\$325		\$334	
Project Manager	\$275		\$282	
Deputy Project Manager	\$235		\$241	
Sr. Engineer	\$235		\$241	
Project Engineer	\$200		\$205	
Design Engineer	\$165		\$169	
EIT	\$135		\$139	
Sr. CADD Technician	\$190		\$195	
CADD Technician	\$100		\$103	
Sr. GIS Analyst	\$210		\$216	
GIS Analyst	\$150		\$154	
Sr. Public Involvement Representative	\$140		\$144	
Public Involvement Representative	\$120		\$123	
Sr. Construction Manager	\$225		\$231	
Construction Manager	\$200		\$205	
Sr. Construction Representative	\$165	\$200	\$169	\$205
Construction Representative III	\$155	\$190	\$159	\$195
Construction Representative II	\$140	\$170	\$144	\$175
Construction Representative	\$110	\$135	\$113	\$139
Sr. Business Manager	\$235		\$241	
Business Manager	\$180		\$185	
Sr. Project Analyst	\$190		\$195	
Project Analyst	\$120		\$123	
Quality Manager	\$190		\$195	
Sr. Project Controls	\$175		\$180	
Project Controls	\$110		\$113	
Sr. Scheduler	\$235		\$241	
Scheduler	\$190		\$195	
Administrative Assistant	\$95		\$98	

Summary of Changes to CPI

Month	Year	CPI
Nov	2023	298.93
Nov	2024	306.877
Variance		7.947
% Variance (escalation)		2.7%



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News Release Information

24-2438-ATL
Wednesday, December 11, 2024

Contacts

Technical information:

(404) 893-4222
BLInfoAtlanta@bls.gov
www.bls.gov/regions/southeast

Media contact:

(404) 893-4220

Related Links

[CPI Charts](#) | [Southeast CPI Card](#)

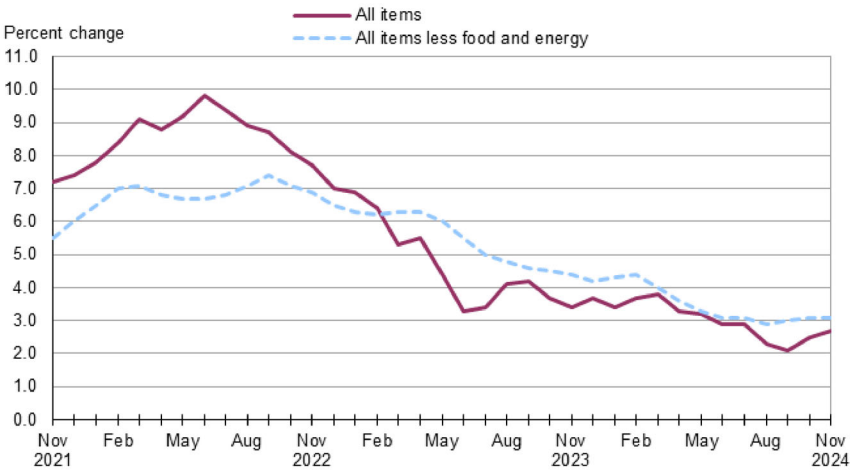
Consumer Price Index, South Region — November 2024

Area prices unchanged in November; up 2.7 percent over the past year

The Consumer Price Index for All Urban Consumers (CPI-U) for the South was unchanged in November, the U.S. Bureau of Labor Statistics reported today. A decline in the gasoline index was more than offset by an increase in the index for shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect the impact of seasonal influences.)

The all items CPI-U for the South increased 2.7 percent for the 12 months ending in November, after increasing 2.5 percent for the 12-month period ending in October. (See [chart 1](#) and [table A](#).) The index for all items less food and energy advanced 3.1 percent over the past 12 months. The food index continued to increase, up 2.1 percent over the past year. In contrast, the energy index declined 1.1 percent over the same period. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, South region, November 2021–November 2024



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

The food index was little changed in November, down 0.1 percent. The index for food at home declined 0.4 percent over the month, while the index for food away from home rose 0.4 percent over the same period. Four of the six major grocery store food group indexes declined in November, including cereals and bakery products (-1.8 percent) and other food at home (-0.7 percent). In comparison, the indexes for nonalcoholic beverages and beverage materials (+1.0 percent) and meats, poultry, fish, and eggs (+0.2 percent) increased in November.

The food index rose 2.1 percent for the 12 months ending in November. The index for food away from home increased 3.4 percent over the past year, while the index for food at home rose 1.3 percent over the same period. Five of the six major grocery store food group indexes increased over the past year, led by a 3.8-percent increase in the meats, poultry, fish, and eggs index. In comparison, the cereals and bakery products index declined 0.5 percent over the past 12 months.

Energy

The energy index declined 1.5 percent in November, reflecting decreases in the gasoline (-2.2 percent) and electricity (-1.5 percent) indexes. In contrast, the natural gas index rose 3.8 percent in November.

The energy index declined 1.1 percent for the 12 months ending in November. The index for gasoline fell 4.1 percent over the past 12 months. The indexes for electricity (+2.4 percent) and natural gas (+3.4 percent) increased over the past year.

All items less food and energy

The index for all items less food and energy was little changed in November, up 0.1 percent. The shelter index rose 0.2 percent in November. The index for owners’ equivalent rent rose 0.2 percent over the month, as did the index for rent of primary residence. Recreation (+0.8 percent) was also among the indexes to increase in November. In comparison, the index for apparel declined 2.3 percent over the month.

The index for all items less food and energy advanced 3.1 percent for the 12 months ending in November, as it did for the 12-month period ending in October. The index for shelter (+4.8 percent) was the largest contributor to the total 12-month increase in the all items less food and energy index. The indexes for owners’ equivalent rent (+4.8 percent) and rent of primary residence (+4.0 percent) also increased over the past year.

Geographic divisions

Additional price indexes are now available for the three divisions of the South. In November, the all items index increased 0.2 percent in the East South Central division and 0.1 percent in the South Atlantic division. In comparison, the all items index declined 0.3 percent in the West South Central division.

Over the year, the all items index increased 4.0 percent in the East South Central division, 2.7 percent in the South Atlantic division, and 2.0 percent in the West South Central division.

Table A. South region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2020		2021		2022		2023		2024	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.3	2.3	0.5	1.6	0.9	7.8	0.8	6.9	0.6	3.4
February	0.2	1.9	0.5	2.0	1.1	8.4	0.6	6.4	0.9	3.7
March	-0.1	1.1	0.8	2.9	1.4	9.1	0.4	5.3	0.4	3.8
April	-0.8	-0.2	0.7	4.4	0.5	8.8	0.7	5.5	0.2	3.3
May	-0.2	-0.4	0.8	5.6	1.2	9.2	0.2	4.4	0.1	3.2
June	0.6	0.3	0.9	5.8	1.5	9.8	0.3	3.3	0.0	2.9
July	0.6	0.6	0.5	5.8	0.1	9.4	0.2	3.4	0.2	2.9
August	0.4	1.1	0.3	5.6	-0.2	8.9	0.6	4.1	0.0	2.3
September	0.2	1.3	0.3	5.8	0.2	8.7	0.2	4.2	0.1	2.1
October	0.1	1.3	1.0	6.6	0.4	8.1	-0.1	3.7	0.3	2.5
November	-0.1	1.2	0.4	7.2	0.1	7.7	-0.2	3.4	0.0	2.7
December	0.2	1.4	0.3	7.4	-0.3	7.0	-0.1	3.7		

The Consumer Price Index for December 2024 is scheduled to be released on Wednesday, January 15, 2025, at 8:30 a.m. (ET).

Notice Regarding Ceasing Publication of Utility Indexes

With the publication of January 2025 data in February 2025, several indexes and average price series will be discontinued.

The following CPI indexes will continue to be published at the national level, but will be discontinued for all metropolitan areas, census divisions, and regional size classes:

- Electricity
- Utility (piped) gas (often referred to as natural gas)
- Energy services
- Fuels and utilities
- Household energy

The following CPI average price series will continue to be published at the national level, but will be discontinued for all metropolitan areas, census divisions, and regional size classes:

- Electricity per KWH
- Utility (piped) gas per therm

Technical Note

The [Consumer Price Index](#) (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Consumer Price Index for the **South** is published monthly. The set of components and sub-aggregates published for regional and metropolitan indexes is more limited than at the U.S. city average level; these indexes are byproducts of the national CPI program. Each local index has a much smaller sample size than the national or regional indexes and is, therefore, subject to

substantially more sampling and other measurement error. As a result, local-area indexes are more volatile than the national or regional indexes. In addition, local indexes are not adjusted for seasonal influences. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The South region is comprised of Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Refer to the national [CPI news release technical note](#) or the [Handbook of Methods](#) for more information.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: (202) 691-5200; Telecommunications Relay Service: 7-1-1.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods
South (1982-84=100 unless otherwise noted) (not seasonally adjusted)

Item and Group	Indexes			Percent change from-		
	Sep. 2024	Oct. 2024	Nov. 2024	Nov. 2023	Sep. 2024	Oct. 2024
Expenditure category						
All Items	306.078	306.889	306.877	2.7	0.3	0.0
All items (December 1977=100)	496.502	497.817	497.798	-	-	-
Food and beverages	324.177	325.457	325.227	2.2	0.3	-0.1
Food	328.080	329.284	329.045	2.1	0.3	-0.1
Food at home	305.802	307.013	305.829	1.3	0.0	-0.4
Cereals and bakery products	365.993	368.887	362.137	-0.5	-1.1	-1.8
Meats, poultry, fish, and eggs	326.451	326.302	327.049	3.8	0.2	0.2
Dairy and related products	272.076	274.119	272.067	1.8	0.0	-0.7
Fruits and vegetables	335.299	336.949	334.872	0.7	-0.1	-0.6
Nonalcoholic beverages and beverage materials	215.122	216.045	218.300	2.0	1.5	1.0
Other food at home	272.812	273.890	272.036	0.1	-0.3	-0.7
Food away from home	365.773	366.957	368.386	3.4	0.7	0.4
Alcoholic beverages	269.818	272.111	272.002	2.6	0.8	0.0
Housing	315.385	316.182	316.774	4.0	0.4	0.2
Shelter	369.883	371.389	372.316	4.8	0.7	0.2
Rent of primary residence	394.789	395.963	396.806	4.0	0.5	0.2
Owners' equiv. rent of residences(1)	372.695	374.541	375.462	4.8	0.7	0.2
Owners' equiv. rent of primary residence(1)	372.668	374.495	375.412	4.8	0.7	0.2
Fuels and utilities	303.836	303.107	302.496	3.1	-0.4	-0.2
Household energy	247.090	246.184	244.341	2.4	-1.1	-0.7
Energy services	247.243	246.366	244.490	2.5	-1.1	-0.8
Electricity	244.758	243.270	239.734	2.4	-2.1	-1.5
Utility (piped) gas service	243.267	246.568	256.004	3.4	5.2	3.8
Household furnishings and operations	146.462	145.703	145.816	-1.3	-0.4	0.1
Apparel	145.106	142.819	139.580	-0.3	-3.8	-2.3
Transportation	268.606	270.045	269.052	0.6	0.2	-0.4
Private transportation	271.302	271.898	270.379	0.2	-0.3	-0.6
New and used motor vehicles(2)	125.006	125.050	125.404	-2.7	0.3	0.3
New vehicles	184.444	184.200	184.635	-1.0	0.1	0.2
New cars and trucks(2)(3)	-	-	-	-	-	-
New cars(3)	181.387	181.539	182.160	-1.3	0.4	0.3
Used cars and trucks	177.432	178.076	179.201	-3.8	1.0	0.6
Motor fuel	262.527	259.447	253.770	-4.6	-3.3	-2.2
Gasoline (all types)	261.513	258.400	252.696	-4.1	-3.4	-2.2
Unleaded regular(3)	254.223	251.151	245.396	-4.3	-3.5	-2.3
Unleaded midgrade(3)(4)	299.402	295.663	290.192	-3.2	-3.1	-1.9
Unleaded premium(3)	294.942	291.780	286.773	-2.8	-2.8	-1.7

Footnotes

(1) Indexes on a December 1982=100 base.

(2) Indexes on a December 1997=100 base.

(3) Special index based on a substantially smaller sample.

(4) Indexes on a December 1993=100 base.

(5) Indexes on a December 1977=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

- Data not available.

Regions defined as the four Census regions. South includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Item and Group	Indexes			Percent change from-		
	Sep. 2024	Oct. 2024	Nov. 2024	Nov. 2023	Sep. 2024	Oct. 2024
Medical care	535.448	537.012	538.135	3.2	0.5	0.2
Medical care commodities	384.229	384.526	383.111	-0.5	-0.3	-0.4
Medical care services	585.915	587.910	589.903	4.1	0.7	0.3
Professional services	407.690	409.389	410.014	4.4	0.6	0.2
Recreation(2)	137.895	137.835	138.987	1.7	0.8	0.8
Education and communication(2)	141.121	141.356	140.885	0.5	-0.2	-0.3
Tuition, other school fees, and child care(5)	1,551.043	1,554.295	1,557.702	4.7	0.4	0.2
Other goods and services	535.578	538.645	539.457	3.8	0.7	0.2
Commodity and service group						
All Items	306.078	306.889	306.877	2.7	0.3	0.0
Commodities	220.478	220.198	219.331	-0.3	-0.5	-0.4
Commodities less food and beverages	174.876	174.070	173.022	-1.7	-1.1	-0.6
Nondurables less food and beverages	229.343	227.736	225.144	-0.9	-1.8	-1.1
Nondurables less food, beverages, and apparel	280.378	279.163	276.937	-1.1	-1.2	-0.8
Durables	125.070	124.823	124.804	-2.9	-0.2	0.0
Services	392.557	394.460	395.302	4.4	0.7	0.2
Rent of shelter(1)	380.998	382.517	383.495	4.8	0.7	0.3
Transportation services	501.927	511.834	511.434	6.1	1.9	-0.1
Other services	399.998	401.417	402.585	2.7	0.6	0.3
Special aggregate indexes						
All items less medical care	293.267	294.037	293.971	2.6	0.2	0.0
All items less food	302.463	303.217	303.237	2.7	0.3	0.0
All items less shelter	281.983	282.497	282.071	1.5	0.0	-0.2
Commodities less food	177.712	176.976	175.947	-1.6	-1.0	-0.6
Nondurables	274.058	273.787	272.285	0.8	-0.6	-0.5
Nondurables less food	231.264	229.881	227.433	-0.7	-1.7	-1.1
Nondurables less food and apparel	277.944	277.041	275.012	-0.8	-1.1	-0.7
Services less rent of shelter(1)	418.566	421.061	421.729	3.9	0.8	0.2
Services less medical care services	374.146	376.020	376.769	4.4	0.7	0.2
Energy	249.271	247.333	243.675	-1.1	-2.2	-1.5
All items less energy	313.442	314.525	314.867	2.9	0.5	0.1
All items less food and energy	311.479	312.544	312.978	3.1	0.5	0.1
Commodities less food and energy commodities	167.503	167.058	166.595	-1.1	-0.5	-0.3
Energy commodities	267.532	264.422	258.771	-4.6	-3.3	-2.1
Services less energy services	407.857	410.026	411.125	4.5	0.8	0.3
Footnotes						
(1) Indexes on a December 1982=100 base.						
(2) Indexes on a December 1997=100 base.						
(3) Special index based on a substantially smaller sample.						
(4) Indexes on a December 1993=100 base.						
(5) Indexes on a December 1977=100 base.						
NOTE: Index applies to a month as a whole, not to any specific date.						
- Data not available.						
Regions defined as the four Census regions. South includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.						