

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
503-ITS	0952	17034	\$111,240.22	\$111,240.22	\$122,157.27	\$111,240.22	\$10,917.05	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0952 to PCN 2167.	1/31/2025
503-ITS	2167	Vacant	N/A	N/A	\$83,046.53	\$93,963.58	N/A	\$10,917.05	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0952 to PCN 2167.	1/31/2025
0384-County Clerk Archives	0664	16950	\$51,246.21	\$51,246.21	\$63,837.82	\$62,845.85	\$991.97	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0664 to PCN 2071	1/31/2025
0384-County Clerk Archives	2071	Vacant	N/A	N/A	\$42,271.38	\$43,263.35	N/A	\$991.97	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0664 to PCN 2071	1/31/2025
0450-District Clerk	0733	13274	\$54,861.10	\$54,861.10	\$65,428.13	\$60,870.35	\$4,557.78	N/A	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary from PCN 0733 to PCN 1800	1/31/2025
0450-District Clerk	1800	Vacant	N/A	N/A	\$50,161.57	\$54,719.35	N/A	\$4,557.78	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary from PCN 0733 to PCN 1800	1/31/2025

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0495-County Auditor	0624	11215	\$75,736.18	\$64,250.92	\$75,736.29	\$65,242.97	\$10,493.32	N/A	Reallocation of position budget to facilitate promotion per current policy. Surplus salary from PCN 0624 to PCN 1761	1/31/2025
0495-County Auditor	1761	Vacant	N/A	N/A	\$67,242.97	\$77,736.29	N/A	\$10,493.32	Reallocation of position budget to facilitate promotion per current policy. Surplus salary from PCN 0624 to PCN 1761	1/31/2025
0495-County Auditor	0623	17098	\$56,988.10	\$56,988.10	\$61,541.39	\$60,862.27	\$679.12	N/A	Reallocation of position budget to facilitate hire per current policy. Surplus salary from PCN 0623 to PCN 2031	1/31/2025
0495-County Auditor	2031	Vacant	N/A	N/A	\$90,968.45	\$91,647.57	N/A	\$679.12	Reallocation of position budget to facilitate hire per current policy. Surplus salary from PCN 0623 to PCN 2031	1/31/2025
0440-District Attorney	1797	Vacant	N/A	N/A	\$59,934.37	\$55,398.13	\$4,536.24	N/A	Reallocation of position budget to facilitate lateral moves per current policy. Surplus salary from PCNs 1797 and 0076 to PCNs 1634 and 1754.	1/31/2025
0440-District Attorney	0076	Vacant	N/A	N/A	\$97,116.84	\$93,377.80	\$3,739.04	N/A	Reallocation of position budget to facilitate lateral moves per current policy. Surplus salary from PCNs 1797 and 0076 to PCNs 1634 and 1754.	1/31/2025

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0440-District Attorney	1634	16540	\$52,421.78	\$52,421.78	\$52,421.79	\$55,398.13	N/A	\$2,976.34	Reallocation of position budget to facilitate lateral moves per current policy. Surplus salary from PCNs 1797 and 0076 to PCNs 1634 and 1754.	1/31/2025
0440-District Attorney	1754	16266	\$50,099.19	\$50,099.19	\$50,099.19	\$55,398.13	N/A	\$5,298.94	Reallocation of position budget to facilitate lateral moves per current policy. Surplus salary from PCNs 1797 and 0076 to PCNs 1634 and 1754.	1/31/2025

*Amount may vary slightly due to Oracle rounding