

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210 Unified Road Systems	1511	11628	\$64,251.20	\$64,251.20	\$77,107.29	\$73,707.72	\$3,399.57	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1511 to PCN 1556	2/28/2025
0210 Unified Road Systems	1556	Vacant	N/A	N/A	\$61,100.43	\$64,500.00	N/A	\$3,399.57	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1511 to PCN 1556	2/28/2025
0475 County Attorney	0016	Vacant	N/A	N/A	\$48,688.72	\$45,465.95	\$3,222.77	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0016 to PCN 2155	2/28/2025
0475 County Attorney	2155	17243	\$39,535.60	\$42,758.37	\$39,535.60	\$42,758.37	N/A	\$3,222.77	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0016 to PCN 2155	2/28/2025
0560 Sheriff Office	1229	04631	\$52,883.44	\$52,883.44	N/A	N/A	N/A	N/A	Reclass: Grade change from B.18 to B.21. No fiscal impact	2/28/2025
0560 Sheriff Office	1236	Vacant	\$44,418.08	\$44,418.08	N/A	N/A	N/A	N/A	Reclass: Grade change from B.18 to B.21. No fiscal impact	2/28/2025
0560 Sheriff Office	1387	12010	\$64,474.65	\$64,474.65	N/A	N/A	N/A	N/A	Reclass: Grade change from B.23 to B.25. No fiscal impact.	2/28/2025

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0560 Sheriff Office	1239	13709	\$39,535.64	\$39,535.64	\$59,848.33	\$39,535.64	\$20,312.69	N/A	Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	1224	17038	\$36,885.66	\$36,885.66	\$47,250.44	\$45,678.50	\$1,571.94	N/A	Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	0068	16211	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	1226	14205	\$42,338.00	\$43,618.76	\$42,338.00	\$43,618.76	N/A	\$1,280.76	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	1227	Vacant	\$38,748.92	\$43,618.76	\$38,748.92	\$43,618.76	N/A	\$4,869.84	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025

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0560 Sheriff Office	1233	Vacant	N/A	N/A	\$39,125.13	\$43,618.76	N/A	\$4,493.63	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	1234	13902	\$42,338.00	\$43,618.76	\$42,338.00	\$43,618.76	N/A	\$1,280.76	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	2052	16496	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff Office	2053	15450	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	Reclass: Grade change from B.18 to B.25. Reallocation of position budget as allowed by policy. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025

***Amount may vary slightly due to Oracle rounding**