

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0560 Sheriff's Office	1239	13709	\$39,535.64	\$39,535.64	\$59,848.33	\$39,535.64	\$20,312.69	N/A	CORRECTED FROM 2/25/25 item Reallocation of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff's Office	1224	17038	\$36,885.66	\$36,885.66	\$47,250.44	\$45,678.50	\$1,571.94	N/A	CORRECTED FROM 2/25/25 item Reallocation of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053	2/28/2025
0560 Sheriff's Office	0068	16211	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Reallocation of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025
0560 Sheriff's Office	1226	14205	\$42,338.00	\$43,618.76	\$42,338.00	\$43,618.76	N/A	\$1,280.76	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Reallocation of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025

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0560 Sheriff's Office	1227	Vacant	N/A	N/A	\$38,748.92	\$43,618.76	N/A	\$4,869.84	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Realloaction of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025
0560 Sheriff's Office	1229	04631	\$52,883.44	\$52,883.44	N/A	N/A	N/A	N/A	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change only from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). No fiscal impact	2/28/2025
0560 Sheriff's Office	1233	Vacant	N/A	N/A	\$39,125.13	\$43,618.76	N/A	\$4,493.63	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Realloaction of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025
0560 Sheriff's Office	1234	13902	\$42,338.00	\$43,618.76	\$42,338.00	\$43,618.76	N/A	\$1,280.76	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Realloaction of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025

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0560 Sheriff's Office	1236	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change only from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). No fiscal impact	2/28/2025
0560 Sheriff's Office	2052	16496	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Realloaction of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025
0560 Sheriff's Office	2053	15450	\$40,298.88	\$43,618.76	\$40,298.88	\$43,618.76	N/A	\$3,319.88	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change from Sr. Administrative Spec (B.18) to Warrants Specialist (B.21). Realloaction of position budget as allowed by policy to fund reclass. Suplus salary from PCNs 1239 and 1224 to PCNs 0068, 1226, 1227, 1233, 1234, 2052 and 2053.	2/28/2025
0560 Sheriff's Office	1387	12010	\$64,474.65	\$64,474.65	N/A	N/A	N/A	N/A	CORRECTED VERBIAGE FROM 2/25/25 item Reclass: Title and Grade change only from SO Supervisor (B.23) to Warrants Supervisor (B.25). No fiscal impact	2/28/2025

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0882 Fleet Services	0917	12526	\$45,466.72	\$48,649.39	\$51,810.49	N/A	N/A	N/A	Career Ladder Advancement: title and grade change only from Inventory Specialist (B.19) to Inventory Coordinator I (B.22). Utilizing current position budget, no fiscal impact.	3/14/2025

***Amount may vary slightly due to Oracle rounding**