

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576- Juvenile Services	1093	17211	\$50,593.92	\$50,593.92	\$62,558.37	\$50,946.29	\$11,612.08	N/A	Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN 1093 to PCN 1144.	3/28/2025
0576- Juvenile Services	1144	10762	\$116,118.60	\$127,730.68	\$116,118.60	\$127,730.68	N/A	\$11,612.08	Reclass: Grade change from B.34 to B.36 (additional duties due to retirement of Assistant Director). Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN 1093 to PCN 1144.	3/28/2025
0576- Juvenile Services	1175	17244	\$47,980.63	\$47,980.63	\$54,698.77	\$50,852.47	\$3,846.30	N/A	Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN 1175 to PCN 1171	3/28/2025
0576- Juvenile Services	1171	Vacant	N/A	N/A	\$70,753.20	\$74,599.50	N/A	\$3,846.30	Reclass: Title and Grade change from Senior Juvenile Facility Supervisor (B.28) to Juvenile Probation Supervisor (B.29). Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary on PCN 1175 to 1171.	3/28/2025
0405-Veteran's Services	1846	Vacant	N/A	N/A	\$56,349.62	\$53,159.94	\$3,189.68	N/A	Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN's 1846 and 2019 to PCN 1612.	3/28/2025

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0405-Veteran's Services	2019	17003	\$53,560.00	\$53,560.00	\$54,107.11	\$53,560.00	\$547.11	N/A	Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN's 1846 and 2019 to PCN 1612.	3/28/2025
0405-Veteran's Services	1612	14710	\$56,025.17	\$59,761.97	\$56,025.18	\$59,761.97	N/A	\$3,736.79	Reclass: Title and Grade Change from Asst. Veterans Service Officer (B.23) to Senior AVSO (B.25). Reallocation of position budget to facilitate reclassification/increase as allowed by policy. Surplus salary from PCN's 1846 and 2019 to PCN 1612.	3/28/2025
0560- Sheriff's Office	1263	Vacant	N/A	N/A	\$90,122.19	\$87,276.48	\$2,845.71	N/A	Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 1263 to PCN 2202.	3/28/2025
0560-Sheriff's Office	2202	Vacant	N/A	N/A	\$71,142.76	\$73,988.47	N/A	\$2,845.71	Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 1263 to PCN 2202.	3/28/2025
0560-Sheriff's Office	1425	16162	N/A	N/A	N/A	N/A	N/A	N/A	Title Change only: From Chief Victim Asst Coordinator to Lead Victim Asst Coordinator.	3/28/2025

*Amount may vary slightly due to Oracle rounding