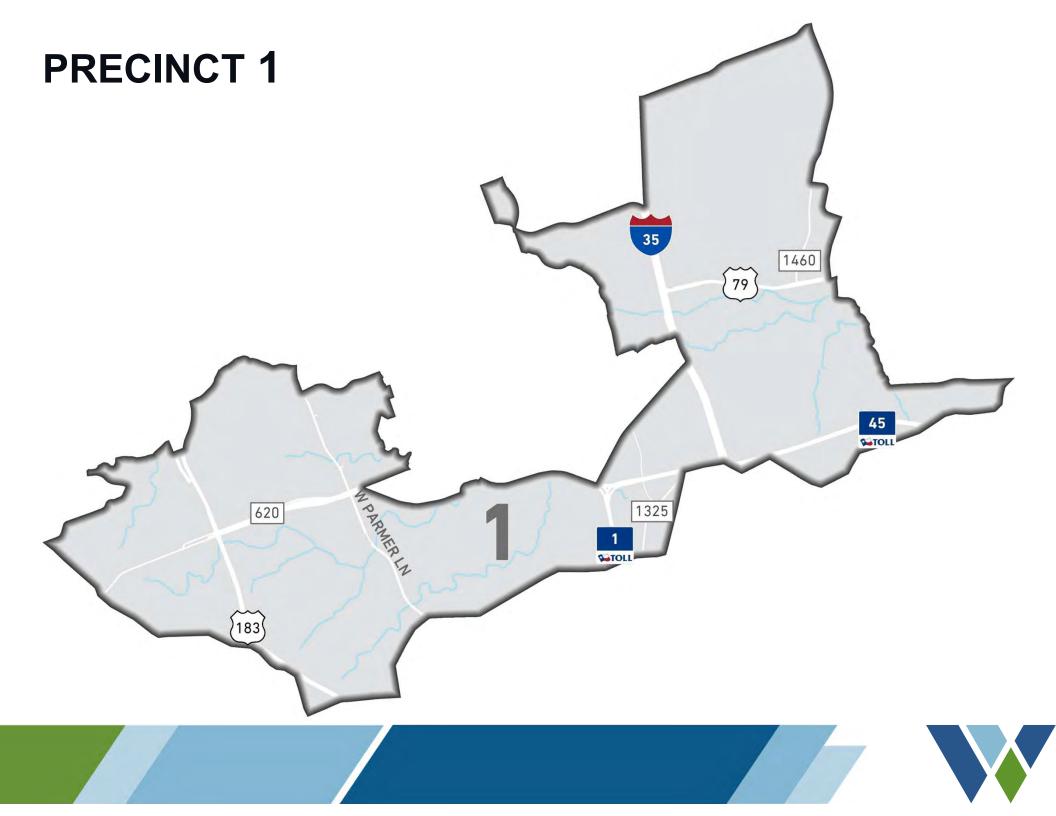


WILLIAMSON COUNTY COMMISSIONERS COURT

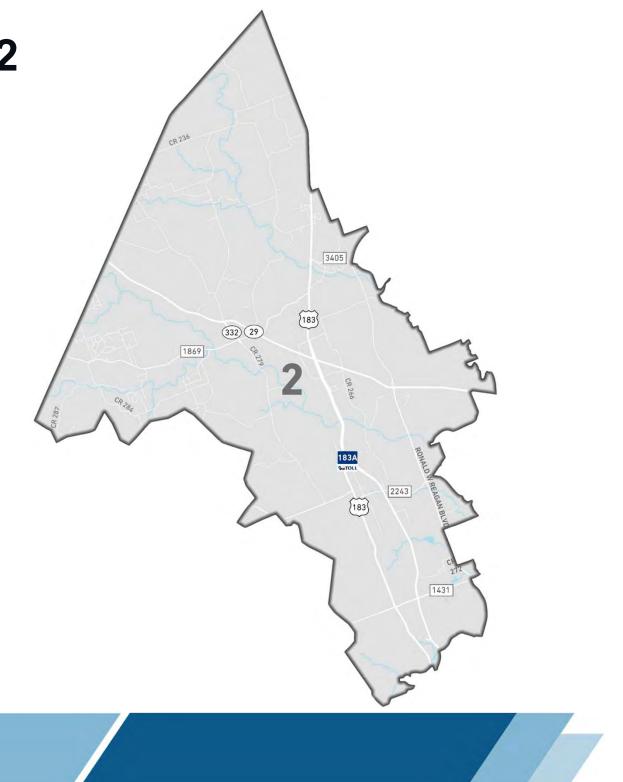
ROAD BOND PROGRAM March 25, 2025



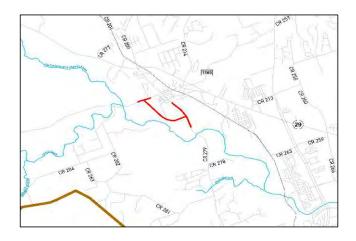
Projects under planning and design, no active construction projects.



PRECINCT 2



Anticipated Completion Late 2025



Original contract amount = \$14,149,449.00 Total change orders = \$295,362.00 Adjusted contract price = \$14,444,811.00 Expenditures to date = \$9,995,297.79 (69%)

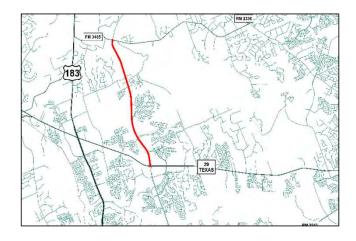








Anticipated Completion Summer 2027



Original Contract Price = \$52,159,299.00 Total Change Orders to Date = \$294,302.50 Adjusted Contract Price = \$52,453,601.50 Expenditures to Date = \$14,438,113.56 (28%)

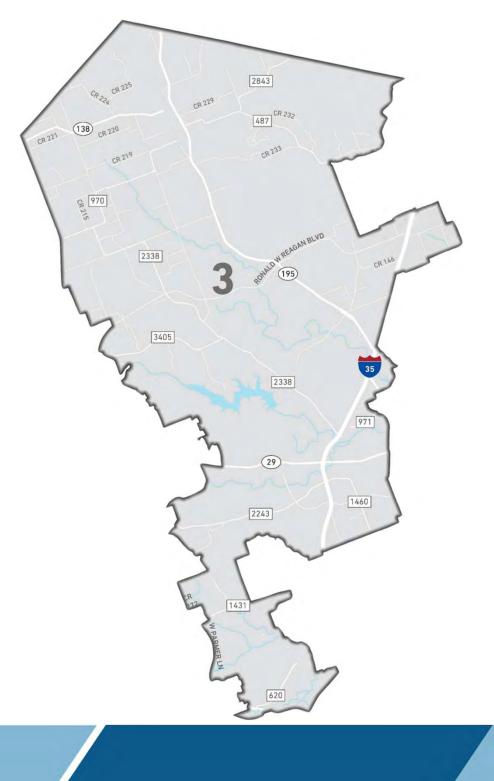






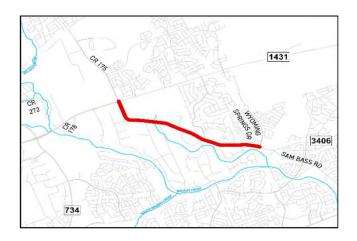


PRECINCT 3





Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00 Total Change Orders to Date = -\$1,686,175.04 Adjusted Contract Price = \$34,459,783.96 Expenditures to Date = \$20,205,254.38 (59%)

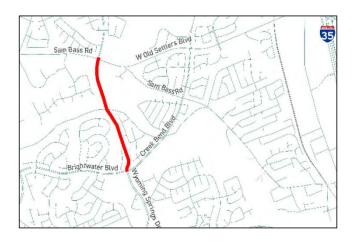








Anticipated Completion Late 2026



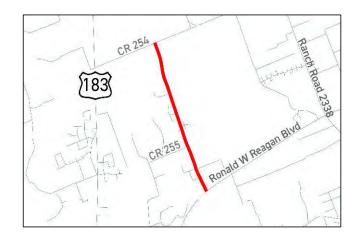
Partnership with the City of Round Rock Original Contract Amount = \$25,917,630.47 Construction is managed by the City of Round Rock







Anticipated Completion Summer 2026



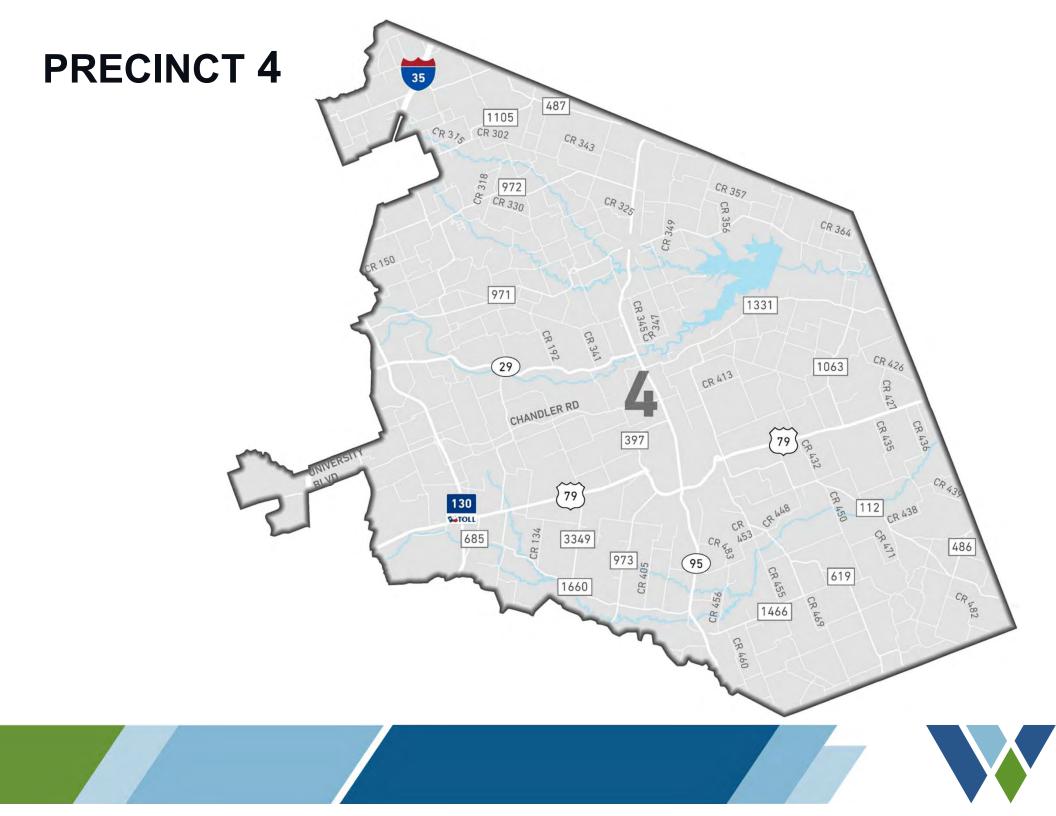
Original Contract Price = \$20,847,300.93 Total Change Orders to Date = \$0.00 Adjusted Contract Price = \$20,847,300.93 Expenditures to Date = \$2,902,839.98 (14%)



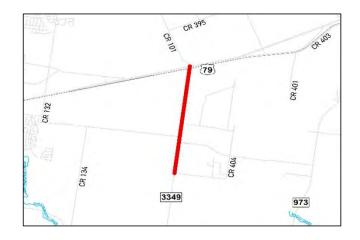








Anticipated Completion Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13 Total Change Orders = \$2,335,980.09 Adjusted Contract Price = \$84,277,018.22 Expenditures to Date = \$65,825,780.86 (78%)

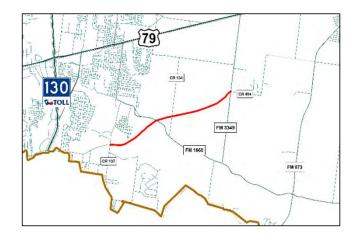






East Wilco Highway - Segment 2 (CR 137 South of Hutto to CR 404)

Anticipated Completion Summer 2028



Original contract amount = \$64,407,606.63 Total change orders = \$0.00 Adjusted contract price = \$64,407,606.63 Expenditures to date = \$18,223,155.68 (28%)

East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



Bud Stockton Extension (Traffic Signal at FM 487)

Substantially Complete March 2025



Original Contract Amount = \$553,983.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$553,983.00 Expenditures to Date = \$423,854.00 (77%)



Bud Stockton Extension (Traffic Signal at FM 487)



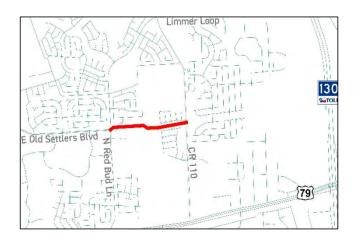
Bud Stockton Extension (Traffic Signal at FM 487)



Bud Stockton Extension (Traffic Signal at FM 487)



Anticipated Completion Fall 2025



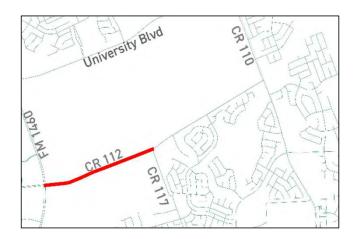
Partnership with the City of Round Rock Original Contract Amount = \$14,920,847.10 Construction is managed by the City of Round Rock







Anticipated Completion Late 2026



Partnership with the City of Round Rock Original Contract Amount = \$13,119,712.35 Construction is managed by the City of Round Rock



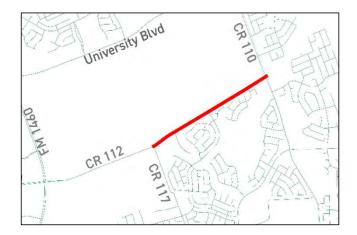






CR 112 Widening (CR 117 to CR 110)

Anticipated Completion Late 2026



Partnership with the City of Round Rock Original Contract Amount = \$20,434,128.40 Construction is managed by the City of Round Rock



CR 112 Widening (CR 117 to CR 110)

