

CCSJ #		1202-02-018	
AFA CSJs		1202-02-018	
District #	14	AFA ID	Z00011168
Code Chart 64 #		50246	
Project Name		FM 971 - CR 348 to CR 349	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on applicable Local Government funding until Local Government funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
Engineering (by Local Government)	\$169,991	0%	\$0	100%	\$169,991
Environmental (by Local Government)	\$10,000	0%	\$0	100%	\$10,000
Construction (by Local Government)	\$1,475,000	0%	\$0	100%	\$1,475,000
Subtotal	\$1,654,991		\$0		\$1,654,991
Environmental Direct State Costs	\$3,775	100%	\$3,775	0%	\$0
Right of Way Direct State Costs,	\$944	100%	\$944	0%	\$0
Engineering Direct State Costs	\$5,663	100%	\$5,663	0%	\$0
Utility Direct State Costs	\$944	100%	\$944	0%	\$0
Construction Direct State Costs	\$26,425	100%	\$26,425	0%	\$0
Indirect State Costs 5.29%	\$87,549	100%	\$87,549	0%	\$0
TOTAL	\$1,780,291		\$125,300		\$1,654,991

Initial payment by the Local Government to the State: \$0

Payment by the Local Government to the State before construction: \$0

Estimated total payment by the Local Government to the State \$0

This is an estimate. The final amount of Local Government participation will be based on actual costs.