# CONTRACT AMENDMENT NO. 1 TO WILLIAMSON COUNTY CONTRACT FOR ENGINEERING SERVICES

## WILLIAMSON COUNTY ROAD AND BRIDGE DEPARTMENT 24RFSQ17 TRAFFIC ENGINEERING SERVICES ("Project")

THIS CONTRACT AMENDMENT NO. 1 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and <u>KIMLEY-HORN AND ASSOCIATES</u>, INC. (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective March 19, 2024 (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the "Compensation Cap" under Article 5 of the Contract limits the maximum amount payable under the Contract to \$500,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

### **AGREEMENT**

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

I. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

**IN WITNESS WHEREOF,** the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party's execution below.

ENGINEER:	<b>COUNTY:</b>
By: Signature	By:Signature
Trey Neal	
Printed Name	Printed Name
Vice President	
Title	Title
3/24/2025	
Date	Date

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### Exhibit D Hourly Rates

MARCH 2024 PSA SIGNED	304.490	Consumer Price Index, South Region —  March 2024 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)
FEBRUARY 2025	309.987	Consumer Price Index, South Region — February 2025 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)
DELTA	1.81%	

### CPI ADJUSTMENT CALCULATION

BASE (1982-84) = 100 MARCH 2024 PSA SIGNED FEBRUARY 2025 (LATEST DATA) DELTA 100 304.490 309.987 1.81%

Kimley-Horn and Associate 24RFSQ17 Traffic Engineering Services (Ro					
24kF3Q17 Haffic Engineering Services (Ro	<u> </u>	RATE SCHEDULE IN PSA EXHIBIT D (per hour)		PROPOSED RATE (per hour)	
Analyst	\$	185.00	\$	188.34	
Professional	\$	225.00	\$	229.06	
Senior Engineer I / Senior Professional I	\$	265.00	\$	269.78	
Senior Engineer II / Senior Professional II	\$	325.00	\$	330.87	
Senior Designer	\$	195.00	\$	198.52	
CAD Technician	\$	150.00	\$	152.71	
Senior Support Staff	\$	145.00	\$	147.62	
Support Staff	\$	125.00	\$	127.26	
DIRECT EXPENSES					
Postage & shipping (metered/bulk)	\$	180.00	\$	183.25	
Materials and shipping	\$	50.00	\$	50.90	
Overnight mail - oversized box	\$	50.00	\$	50.90	
Courier services	\$	50.00	\$	50.90	
Photocopies B/W (8.5"x11")	\$	0.15	\$	0.15	
Photocopies B/W (11"x17")	\$	0.25	\$	0.25	
Photocopies color (8.5"x11")	\$	1.00	\$	1.02	
Photocopies color (11"x17")	\$	1.50	\$	1.53	
Digital ortho plotting	\$	3.00	\$	3.05	
Plots (B/W on bond)	\$	1.50	\$	1.53	
Plots (color on bond)	\$	3.00	\$	3.05	
Plots (color on photographic paper)	\$	7.50	\$	7.64	
Color graphics on foam board	\$	7.50	\$	7.64	
Presentation board up to 48"x60" color mounted	\$	100.00	\$	101.81	
Outside printing - reports (includes labor and supplies)	\$	75.00	\$	76.35	
Report binding and tabbing (includes labor and supplies)	\$	20.00	\$	20.36	
Reproduction of CD/DVD	\$	40.00	\$	40.72	
CDs/DVDs	\$	2.50	\$	2.55	
Cardstock color (8.5"x11")	\$	2.50	\$	2.55	
4"x6" digital color print	\$	1.00	\$	1.02	
Historical aerial images (photographs, negatives, maps)	\$	125.00	\$	127.26	
Aerial photographs (1" = 500' scale)	\$	100.00	\$	101.81	
Maps and map records	\$	2.50	\$	2.55	
Environmental field supplies (lathes, stakes, flagging, spray paint, etc.)	\$	60.00	\$	61.08	
Noise meter rental	\$	100.00	\$	101.81	
GPS receiver (rates applied to actual time GPS units are in use)	\$	30.00	\$	30.54	

Quality Counts, LLC					
24RFSQ17 Traffic Engineering Services (Roa	ad & Bridge Project	rs)			
		RATE SCHEDULE IN PSA EXHIBIT D (per hour)		PROPOSED RATE (per hour)	
Turning Movement Counts					
2 Hour Minor Intersection	\$	180.00	\$	183.25	
2 Hour Minor Intersection - Additional Hour	\$	55.00	\$	55.99	
2 Hour Major Intersection	\$	280.00	\$	285.05	
2 Hour Major Intersection - Additional Hour	\$	95.00	\$	96.72	
Extended Duration Counts					
13 Hour Minor Intersection	\$	785.00	\$	799.17	
13 Hour Major Intersection	\$	1,325.00	\$	1,348.92	
24 Hour Minor Intersection	\$	1,390.00	\$	1,415.09	
24 Hour Major Intersection	\$	2,370.00	\$	2,412.79	
ATR					
Volume ADT (1-3 Lanes) - 1st 24 Hours	\$	220.00	\$	223.97	
Volume ADT (1-3 Lanes) - Each Additional Day	\$	90.00	\$	91.62	
Volume ADT (4+ Lanes) - 1st 24 Hours	\$	440.00	\$	447.94	
Volume ADT (4+ Lanes) - Each Additional Day	\$	160.00	\$	162.89	
Volume/Speed/Class ADT (1-3 Lanes) - 1st 24 Hours	\$	240.00	\$	244.33	
Volume/Speed/Class ADT (1-3 Lanes) - Each Additional Day	\$	110.00	\$	111.99	
Volume/Speed/Class ADT (4+ Lanes) - 1st 24 Hours	\$	480.00	\$	488.67	
Volume/Speed/Class ADT (4+ Lanes) - Each Additional Day	\$	220.00	\$	223.97	
Mainline Radar (Volume/Length/Speed) - 1st 24 Hours	\$	725.00	\$	738.09	
Mainline Radar (Volume/Length/Speed) - Each Additional Day	\$	150.00	\$	152.71	
Unique Studies					
Spot Speed Study (Hand Held Radar) (2 hours or 125 cars each direction)	\$	280.00	\$	285.05	
Stop Sign Delay Study (per hour)	\$	210.00	\$	213.79	

McGray & McGray Land Surveyors, Inc.					
24RFSQ17 Traffic Engineering Services (Road & Bridge P	roiects)				
2 m o 2 m m and a great a grea		RATE SCHEDULE IN PSA EXHIBIT D (per hour)		PROPOSED RATE (per hour)	
Conventional Field Crew Services					
1 man reconnaissance or data gathering	\$	140.00	\$	142.53	
2 man survey crew, with vehicle and data collection	\$	190.00	\$	193.43	
3 man survey crew, with vehicle and data collection	\$	225.00	\$	229.06	
Fixed wing flight crew (includes pilot and sensor operator)	\$	225.00	\$	229.06	
Helicopter flight crew (includes pilot and sensor operator)	\$	225.00	\$	229.06	
There is a minimum charge of 4 hours for above field crew services (unless otherwise agreed).					
Office/Professional/Technical Services					
Project Manager	\$	201.50	\$	205.14	
GIS Technician - Senior	\$	107.17	\$	109.10	
GIS Technician	\$	87.32	\$	88.90	
Abstractor	\$	85.97	\$	87.52	
Surveyor (RPLS) Senior	\$	188.06	\$	191.46	
Surveyor (RPLS)	\$	166.57	\$	169.58	
Survey Technician (Surveyor-In-Training) - SIT	\$	115.53	\$	117.62	
Survey Technician	\$	95.38	\$	97.10	
Certified Photogrammetrist	\$	107.47	\$	109.41	
Aerial Mapping Technician	\$	94.03	\$	95.73	
Aerial Office Technician	\$	90.00	\$	91.62	
Aerial Processing Technician	\$	91.35	\$	93.00	
LiDAR Task Lead	\$	107.47	\$	109.41	
LiDAR Mapping Technician (Aerial)	\$	96.72	\$	98.47	
LiDAR Office Technician (Aerial)	\$	96.72	\$	98.47	
LiDAR Processing Technician (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$	96.72	\$	98.47	
Mapping Editor (includes QA/QC, Finishing & Finalization)	\$	102.09	\$	103.93	
Orthophoto Specialist	\$	91.35	\$	93.00	
Survey Field Crew Coordinator	\$	91.35	\$	93.00	
Project Coordinator - Acquisition (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$	107.47	\$	109.41	
Project Coordinator - Helicopter, Fixed Wing, Mobile, UAS, Terrestrial	\$	107.47	\$	109.41	
Administrative/Clerical	\$	85.97	\$	87.52	
Specialized Equipment					
ATV (All-Terrain Vehicle) (per day)	\$	85.00	\$	86.53	
Additional Survey Vehicle (per day)	\$	100.00	\$	101.81	
LiDAR Terrestrial Scanner (per hour)	\$	100.00	\$	101.81	
UAV (Drone) Aerial Mapper (per day)	\$	5,000.00	\$	5,090.27	
Mobile Mapper (per day)	\$	9,000.00	\$	9,162.48	
Unusual equipment or additional service providers will be charged at cost.		·			