



600 Hidden Ridge
Irving, Texas 75038
(469) 262-7345

Johnny A. Garza
Sr Eng CsIt-Network Regs/RE

March 26, 2025

REVISED SIGNATURE AUTHORITY

Christen Eschberger, PE
VP Program Manager, HNTB Corporation
Attn: Valerie Covey, Presiding Officer, Williamson County
101 E. Old Settlers Blvd., Suite 225
Round Rock, TX 78664
(512) 447-5590

VIA ADOBE ACROBAT SIGN & EMAIL

Re: Project Number R40218-001, Williamson County, Texas Relocation Overage Letter and Supplement to Reimbursement Agreement dated September 10, 2024

Dear Mr. Eschberger:

This letter shall serve as notice pursuant to terms of the Reimbursement Agreement dated September 10, 2024, between MCI Communications Services, LLC and Williamson County, TX, that the estimated reimbursement costs exceed the original estimated amount of **\$110,763.50** by more than 10%. The estimated additional cost is **\$26,097.24**, making the new total estimated cost **\$136,860.74**.

As part of the reconstruction of FM3349, Williamson County will be installing a shoo-fly and rebuilding a box culvert in the UPRR right-of-way west of FM3349. These actions will directly impact Verizon's MCI long distance network. To resolve the conflict, the MCI conduit and cable will be moved to the north side of the tracks through the conflict area and then back to the south side of the tracks at an accessible location. 1,614 feet of new 2-inch HDPE conduit will be installed - including a new bore under the tracks. 3,000 feet of 2x18/14mm innerducts will be installed in new and existing conduits to accommodate the new cable and locate wire. 3,400 feet of 48F cable and 2,996 feet of locate wire will be installed. 3,000 feet of existing cable plus slack will be removed. 2 new handholes will be installed and 2 existing handholes removed. One splice point will be created and one splice point removed. After surveying the work zone six deep excavations will be needed in order to dig down and capture the bore head. This is needed due to the limits of the UPRR right of way and dense soil composition. The revised plans are attached. Please see the revised budget below:

Revised Budget Summary 3-14-25


DESCRIPTION	CAPITAL	EXPENSE	TOTAL PROJECT	%
Engineering	14721.50	640.00	15,361.50	11.22
Permits & Lease				
Permit Costs	12000.00		12,000.00	8.77
Long Term Lease & Purchase - Capital				
Recurring cost (2 yr cost)				
Construction Material & Labor				
Construction Labor	83396.20	3561.30	86,957.50	63.54
Splice, Term, Testing (Contract Only)	3744.00		3,744.00	2.74
Material	8331.74		8,331.74	6.09
Internal Costs	10466.00		10,466.00	7.65
Project Total:	132,659.44	4,201.30	136,860.74	
			Cost Per Mile:	152067.49
			Cost Per Foot:	28.80

We are proceeding in good faith with this reconstruction project. Following completion of the Project, we shall make an accounting of final, unpaid, actual Costs of the Project and provide you with a copy of the accounting and an itemized invoice which include the Overage of **\$26,097.24**. You agree to pay us the balance of such actual Costs within thirty (30) days after receipt of the itemized invoice.

Please sign below indicating your consent to continuation of work at the noted project site under these new circumstances and subject to the new estimated costs.

If you should need any additional information, please let me know. Thank you in advance for your cooperation.

Best Regards,


Johnny Garza (Mar 26, 2025 10:28 CDT)

Johnny A. Garza
Sr Eng Cslt-Network Regulations/Real Estate
Wireline Franchise & Right of Way
Verizon Business Group

AGREED AND ACCEPTED BY REIMBURSOR:
WILLIAMSON COUNTY

By: _____
Print Name: Valerie Covey
Title: Presiding Offer, Williamson County
Date: _____

Attachments