

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0499 Tax Assessor/Collector	1703	17172	\$39,677.48	\$39,677.48	\$45,499.42	\$40,134.44	\$5,364.98	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1703 to PCN 2165.	4/11/2025
0499 Tax Assessor/Collector	2165	Vacant	N/A	N/A	\$40,100.97	\$45,465.95	N/A	\$5,364.98	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1703 to PCN 2165.	4/11/2025
0499 Tax Assessor/Collector	1444	14502	\$50,824.99	\$50,824.99	\$64,462.10	\$52,197.29	\$12,264.81	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1444 to PCN 2164, PCN 1487, PCN 1911.	4/11/2025
0499 Tax Assessor/Collector	2164	Vacant	N/A	N/A	\$39,535.60	\$45,465.95	N/A	\$5,930.35	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1444 to PCN 2164, PCN 1487, PCN 1911.	4/11/2025
0499 Tax Assessor/Collector	1487	Vacant	N/A	N/A	\$39,527.28	\$45,465.95	N/A	\$5,938.67	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1444 to PCN 2164, PCN 1487, PCN 1911.	4/11/2025
0499 Tax Assessor/Collector	1911	Vacant	N/A	N/A	\$45,070.16	\$45,465.95	N/A	\$395.79	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1444 to PCN 2164, PCN 1487, PCN 1911.	4/11/2025

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0499 Tax Assessor/Collector	1428	16464	\$42,063.93	\$42,063.93	\$47,671.63	\$42,189.91	\$5,481.72	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1428 to PCN 1704, PCN 1439.	4/11/2025
0499 Tax Assessor/Collector	1704	Vacant	N/A	N/A	\$43,517.37	\$45,465.95	N/A	\$1,948.58	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1428 to PCN 1704, PCN 1439.	4/11/2025
0499 Tax Assessor/Collector	1439	Vacant	N/A	N/A	\$46,628.43	\$50,161.57	N/A	\$3,533.14	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1428 to PCN 1704, PCN 1439.	4/11/2025
0499 Tax Assessor/Collector	1806	17013	\$40,167.62	\$40,167.62	\$42,725.84	\$40,167.62	\$2,558.22	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1806, PCN 1442, PCN 1440 to PCN 1762.	4/11/2025
0499 Tax Assessor/Collector	1442	16984	\$40,282.25	\$40,282.25	\$42,762.29	\$40,282.25	\$2,480.04	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1806, PCN 1442, PCN 1440 to PCN 1762.	4/11/2025
0499 Tax Assessor/Collector	1440	17126	\$39,772.84	\$39,772.84	\$42,270.65	\$39,772.84	\$2,497.81	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1806, PCN 1442, PCN 1440 to PCN 1762.	4/11/2025

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0499 Tax Assessor/Collector	1762	Vacant	N/A	N/A	\$47,622.35	\$55,158.42	N/A	\$7,536.07	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1806, PCN 1442, PCN 1440 to PCN 1762.	4/11/2025
0560 Sheriff's Office	1291	17293	\$76,948.00	\$76,948.00	\$84,924.15	\$83,291.62	\$1,632.53	N/A	Reallocation of position budget to accomodate prior service credit as allowed by policy. Surplus salary from PCN 1291 to PCN 1358.	4/11/2025
0560 Sheriff's Office	1358	Vacant	N/A	N/A	\$81,626.45	\$83,258.98	N/A	\$1,632.53	Reallocation of position budget to accomodate prior service credit as allowed by policy. Surplus salary from PCN 1291 to PCN 1358.	4/11/2025
0210 Unified Road Systems	1588	15637	\$48,700.56	\$48,700.56	\$52,613.12	\$48,700.56	\$3,912.56	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1588, 1574, 1544 & 1657 to PCN 1702.	4/11/2025
0210 Unified Road Systems	1574	16305	\$48,700.56	\$48,700.56	\$51,500.00	\$48,700.56	\$2,799.44	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1588, 1574, 1544 & 1657 to PCN 1702.	4/11/2025

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0210 Unified Road Systems	1544	17185	\$50,012.56	\$50,012.56	\$55,780.05	\$50,012.56	\$5,767.49	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1588, 1574, 1544 & 1657 to PCN 1702.	4/11/2025
0210 Unified Road Systems	1657	17139	\$46,061.60	\$46,061.60	\$47,091.61	\$46,104.42	\$987.19	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1588, 1574, 1544 & 1657 to PCN 1702.	4/11/2025
0210 Unified Road Systems	1702	Vacant	N/A	N/A	\$45,836.73	\$59,303.41	N/A	\$13,466.68	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1588, 1574, 1544 & 1657 to PCN 1702.	4/11/2025
0210 Unified Road Systems	1511	11628	\$64,251.20	\$64,251.20	\$73,707.72	\$64,251.20	\$9,456.52	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1511 & 1566 to PCN 1880.	4/11/2025
0210 Unified Road Systems	1566	15173	\$50,781.47	\$50,781.47	\$60,531.61	\$56,150.67	\$4,380.94	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1511 & 1566 to PCN 1880.	4/11/2025
0210 Unified Road Systems	1880	Vacant	N/A	N/A	\$45,465.95	\$59,303.41	N/A	\$13,837.46	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1511 & 1566 to PCN 1880.	4/11/2025

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0210 Unified Road Systems	1967	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Conversion: Title and Grade Change Only--Engineer I (B.38) to Engineer II (B.40). No fiscal impact.	4/11/2025
0882 Fleet Services	917	12526	\$48,649.39	\$48,649.39	\$51,810.49	\$48,649.39	\$3,161.10	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0917 to PCN 0925	4/11/2025
0882 Fleet Services	925	Vacant	N/A	N/A	\$54,889.20	\$58,050.30	N/A	\$3,161.10	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0917 to PCN 0925	4/11/2025
0661 OSSF	1820	17433	\$50,161.57	\$50,161.57	\$56,447.10	\$50,161.57	\$6,285.53	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1820 to PCN 2126	4/11/2025
0661 OSSF	2126	Vacant	N/A	N/A	\$66,768.95	\$73,054.48	N/A	\$6,285.53	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0917 to PCN 0925	4/11/2025

***Amount may vary slightly due to Oracle rounding**