

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0591 Wilco Pretrial Services	0182	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Position Conversion: Title and Grade Change only from Pretrial Officer (B.24) to Senior Pretrial Officer (B.26). No fiscal impact.	4/25/2025
0210 Unified Road Systems	1566	15173	\$50,781.47	\$50,781.47	\$56,150.67	\$50,781.47	\$5,369.20	N/A	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCNs 1566, 1564, and 1582 to PCN 1967	4/25/2025
0210 Unified Road Systems	1564	17391	\$45,465.95	\$45,465.95	\$47,586.01	\$45,465.95	\$2,120.06	N/A	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCNs 1566, 1564, and 1582 to PCN 1967	4/25/2025
0210 Unified Road Systems	1582	16035	\$57,614.06	\$57,614.06	\$57,852.71	\$57,710.02	\$142.69	N/A	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCNs 1566, 1564, and 1582 to PCN 1967	4/25/2025
0210 Unified Road Systems	1500	17299	\$47,751.23	\$47,751.23	\$53,418.49	\$49,037.55	\$4,380.94	N/A	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCNs 1566, 1564, and 1582 to PCN 1967	4/25/2025
0210 Unified Road Systems	1967	Vacant	N/A	N/A	\$116,324.31	\$128,337.20	N/A	\$12,012.89	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCNs 1566, 1564, and 1582 to PCN 1967	4/25/2025

*Amount may vary slightly due to Oracle rounding