

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0451 Justice of the Peace 1	0975	Vacant	N/A	N/A	\$44,451.29	\$43,551.29	\$900.00	N/A	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCN 0975 to PCN 0974	4/25/2025
0451 Justice of the Peace 1	0974	Vacant	N/A	N/A	\$37,620.31	\$38,520.31	N/A	\$900.00	Reallocation of position budget to facilitate external hire per policy. Surplus salary from PCN 0975 to PCN 0974	4/25/2025
0210 Unified Road Systems	1497	Vacant	N/A	N/A	\$181,780.47	\$172,276.56	\$9,503.91	N/A	Reallocation of position budget to fund conversion to the minimum of the new grade. Surplus salary from PCN 1497 to PCN 1590.	5/9/2025
0210 Unified Road Systems	1590	Vacant	N/A	N/A	\$91,647.57	\$101,151.48	N/A	\$9,503.91	Conversion: Engineer Associate II (B.36) to Engineer I (B.38). Reallocation of position budget to fund conversion to the minimum of the new grade. Surplus salary from PCN 1497 to PCN 1590.	5/9/2025

0499 Tax Assessor/Collector	1435	17040	\$40,080.66	\$40,080.66	\$42,461.13	\$40,080.66	\$2,380.47	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1435 and PCN 1441 to PCN 1447.	4/25/2025
0499 Tax Assessor/Collector	1441	17100	\$39,915.16	\$39,915.16	\$40,895.00	\$40,646.02	\$248.98	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1435 and PCN 1441 to PCN 1447.	4/25/2025
0499 Tax Assessor/Collector	1447	Vacant	N/A	N/A	\$62,835.28	\$65,464.73	N/A	\$2,629.45	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1435 and PCN 1441 to PCN 1447.	4/25/2025
0492 Elections	0769	17301	\$58,183.06	\$58,183.06	\$58,282.18	\$58,183.06	\$99.12	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0769 and PCN 0772 to PCN 2160.	4/25/2025
0492 Elections	0772	17404	\$43,263.36	\$43,263.36	\$43,923.27	\$43,263.36	\$659.91	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0769 and PCN 0772 to PCN 2160.	4/25/2025
0492 Elections	2160	Vacant	N/A	N/A	\$39,190.27	\$39,949.30	N/A	\$759.03	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0769 and PCN 0772 to PCN 2160.	4/25/2025

0570 Corrections	0363	Vacant	N/A	N/A	\$68,223.57	\$68,223.57	N/A	N/A	Reclass: Title and Grade change only from Control Room Operator (B.22) to Corrections Officer (C1.9). Transfer funds from 1100 to 1105	4/25/2025
0401 Commissioners Court	2018	17209	\$70,990.40	\$70,990.40	\$80,378.22	\$73,773.16	\$6,605.06	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 2018 to PCN 2012.	4/25/2025
0401 Commissioners Court	2012	16436	\$66,051.70	\$72,656.87	\$66,051.81	\$72,656.87	N/A	\$6,605.06	Position Conversion: Title and Grade Change from Risk Analyst (B.27) to Risk Claims Administrator (B.28). Reallocation of position budget to facilitate conversion and subsequent promotion as allowed by policy. Surplus salary from PCN 2018 to PCN 2012.	4/25/2025
0560 Sheriff's Office	1350	17171	\$76,948.00	\$76,948.00	\$81,626.45	\$76,948.00	\$4,678.45	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1350, 2139, 2138, and 1271 to PCN 2203	4/25/2025
0560 Sheriff's Office	2139	16329	\$71,142.76	\$71,142.76	\$73,988.47	\$71,142.76	\$2,845.71	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1350, 2139, 2138, and 1271 to PCN 2203	4/25/2025

0560 Sheriff's Office	2138	17018	\$71,142.76	\$71,142.76	\$73,988.47	\$71,399.58	\$2,588.89	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1350, 2139, 2138, and 1271 to PCN 2203	4/25/2025
0560 Sheriff's Office	1271	14497	\$86,622.64	\$86,622.64	\$88,355.09	\$87,984.45	\$370.64	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1350, 2139, 2138, and 1271 to PCN 2203	4/25/2025
0560 Sheriff's Office	2203	Vacant	N/A	N/A	\$71,142.76	\$81,626.45	N/A	\$10,483.69	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1350, 2139, 2138, and 1271 to PCN 2203	4/25/2025
0560 Sheriff's Office	1263	15333	\$83,258.98	\$83,258.98	\$87,276.48	\$83,258.98	\$4,017.50	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1263, 2137, 1348, and 2138 to PCN 2204	4/25/2025
0560 Sheriff's Office	2137	14856	\$83,258.98	\$83,258.98	\$86,622.64	\$83,258.98	\$3,363.66	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1263, 2137, 1348, and 2138 to PCN 2204	4/25/2025
0560 Sheriff's Office	1348	15759	\$71,142.76	\$71,142.76	\$73,988.47	\$71,142.76	\$2,845.71	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1263, 2137, 1348, and 2138 to PCN 2204	4/25/2025

0560 Sheriff's Office	2138	17018	\$71,142.76	\$71,142.76	\$71,399.58	\$71,142.76	\$256.82	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1263, 2137, 1348, and 2138 to PCN 2204	4/25/2025
0560 Sheriff's Office	2204	Vacant	N/A	N/A	\$71,142.76	\$81,626.45	N/A	\$10,483.69	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1263, 2137, 1348, and 2138 to PCN 2204	4/25/2025
0560 Sheriff's Office	1404	13342	\$108,748.93	\$108,748.93	\$115,405.23	\$108,748.93	\$6,656.30	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1404 and 1271 to PCN 1342	4/25/2025
0560 Sheriff's Office	1271	14497	\$86,622.64	\$86,622.64	\$87,984.45	\$86,761.69	\$1,222.76	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1404 and 1271 to PCN 1342	4/25/2025
0560 Sheriff's Office	1342	Vacant	N/A	N/A	\$73,747.39	\$81,626.45	N/A	\$7,879.06	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1404 and 1271 to PCN 1342	4/25/2025

***Amount may vary slightly due to Oracle rounding**