

THE STATE OF TEXAS §

COUNTY OF WILLIAMSON §

COUNTY ADDENDUM #1
REGARDING CONSULTING SERVICES AGREEMENT #202549
(Milliman, Inc.)

The Consulting Services Agreement (“Contract”) entered into by and between Milliman, Inc. and Williamson County, Texas, on or about October 29, 2024, is hereby amended by replacing the original engagement letter with the new engagement letter dated March 12, 2025, which is attached hereto as Exhibit “A”.

This amendment will have a \$2,500.00 change.

This amendment will not extend the expiration date of the Contract.

In all other respects, the Contract is reaffirmed.

The undersigned parties bind themselves to the faithful performance of this Contract. It is mutually understood that this Addendum #2 shall not become effective until signed by both parties below.

WILLIAMSON COUNTY, TEXAS:

Authorized Signature

Printed Name

Date: _____, 20__

Milliman, Inc.:



Authorized Signature

David M. Lang
Printed Name

Date: April 21, 2025

Approved as to Legal Form
HAL HAWES
General Counsel, Commissioners Court
Date: Apr 22 2025 Time: 1:19 pm

Reviewed by Contract Audit
SARA GREER, CGAP
Contract Auditor
Williamson County Auditor's Office
Date: Apr 22 2025 Time: 1:02 pm

Exhibit “A”



101 W. Renner Road
Suite 325
Richardson, TX 75082 USA

Tel +1 214 570 8456

milliman.com

March 12, 2025

Ms. Shannon C. Francis

Assistant General Counsel, Commissioners Court
Williamson County
401 W. 6th Street
Georgetown, Texas 78626

Re: Amended Actuarial Services – Williamson County Self-Insured Workers Compensation Program

Dear Shannon:

The following letter outlines Milliman's proposed actuarial services and associated flat fees to Williamson County, Texas (Wilco) for an analysis of its self-insured workers compensation program.

SCOPE OF SERVICES

We understand that Wilco's self-insured workers compensation program began 10/1/2023. Williamson requested that Milliman, Inc. (Milliman) provide an independent analysis of its unpaid losses and allocated loss adjustment expenses (ALAE), including loss funding estimates for the prospective year beginning 10/1/2024.

Our estimates will be for Wilco as a whole, including an allocation of claim costs to department. Our estimates will be presented on both an undiscounted and discounted basis to reflect the potential investment income that can be earned on loss funds held.

At the conclusion of our analysis, we will issue a draft report which explains the details of our analysis and results. Generally, we will provide a draft report of our findings within three weeks of receiving all required data and information. Once we have received your feedback on the draft report, we will issue our final report. The timing of the final report will depend on the scope of changes to the draft report. To the extent possible, we will work within any schedule or deadlines Wilco requires.

COST OF SERVICES

Milliman agrees to perform the above scope of work for a flat fee per analysis segment as outlined below. We note that these amounts do not include necessary project-related expenses. For this assignment, we expect project-related expenses to be minimal, if any.

COST OF SERVICES PROVIDED	
Analysis Segment	Fixed Fee
Workers Compensation Self-Insurance	\$ 6,800
Allocation to Department	2,500
Total Cost	\$ 9,300

The above fee quotes assume that the necessary data and information for our analysis is available in a usable format and does not require extensive manipulation or compilation prior to use. In projects of this nature, it is not unusual for the client to request additional services or to change the scope of the assignment. If you request additional work, or if additional work becomes necessary due to data availability or unexpected results, we will discuss with you the likely additional charges before proceeding.

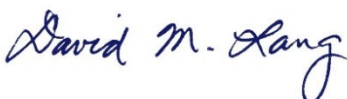
All work will be subject to the terms and conditions of the Consulting Services Agreement between Milliman and Wilco effective October 29, 2024.



We look forward to answering any questions you have regarding this engagement and working with you on this project. Feel free to call me at (214) 570-8456 if you have any questions or would like to discuss further.

Sincerely,

David M. Lang, FCAS, MAAA



Principal & Consulting Actuary



Ms. Shannon Francis
Milliman 2024 Actuarial Services
March 12, 2025

On behalf of **Williamson County, Texas**, I authorize Milliman, Inc. to undertake these services under the terms described above.

Signature: _____

Name: _____

Title: _____

Date: _____